



NOTTINGHAM CITY COUNCIL
AREA 8 COMMITTEE

Date: Wednesday, 16 September 2015

Time: 7.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham,
NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Governance Officer: Zena West **Direct Dial:** 0115 8764305

AGENDA

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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

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NOTTINGHAM CITY COUNCIL

AREA 8 COMMITTEE

MINUTES of the meeting held at The Clifton Young People's Centre (formerly Green Lane Youth Centre) on 24 June 2015 from 19.00 - 21.16

Membership

Present

Councillor Michael Edwards (Chair)
Councillor Pat Ferguson (Vice Chair)
Councillor Josh Cook
Councillor Chris Gibson
Councillor Nicola Heaton
Councillor Andrew Rule
Councillor Steve Young

Absent

Councillor Corall Jenkins

Colleagues, partners and others in attendance:

Parbinder Singh - Neighbourhood Action Officer
Abdul Ghaffar - Neighbourhood Development Officer
Prairie Bryant - Neighbourhood Development Officer
Zena West - Governance Officer
Wade Adams - Tenancy and Estate Manager Clifton, Nottingham City Homes
Chris Carter - Transport Strategy Manager
Mary Daly - Meadows Dance and Social Group
Jane Jeoffrey - Queens Walk Community Association
Patricia Nicholson - New Beginnings
Margaret Spencer - OMTRA
Dee Whitworth - Arkwright Meadows Community Gardens
Mark Armstrong - Senior Regeneration Officer
Sergeant Paul Ferguson - Nottinghamshire Police
Dorothy Holmes - Locality Manager South
John Lee - Senior Rights of Way Officer
Colin Mackie - Silverdale Community Association
Robert Moseley - Clifton Community Association
Roy Nettleship - Carter's Educational Foundation
Mr J Potter - Ward Resident
Nighat Malik - Assistant Family Community Team Manager
Sharon Mills - Meadows Partnership Trust
Janet Scott - Ward Resident
William Scott - Ward Resident
Roger Steel - Ward Resident

1 APPOINTMENT OF CHAIR

Councillor Michael Edwards was appointed as the Chair for the 2015/16 municipal year.

2 APPOINTMENT OF VICE CHAIR

Councillor Pat Ferguson was appointed as the Vice-Chair for the 2015/16 municipal year.

3 APOLOGIES FOR ABSENCE

Councillor Chris Gibson – annual leave
Councillor Corral Jenkins – personal reasons
Clare Ashton

4 DECLARATIONS OF INTERESTS

None.

5 MINUTES

The Committee confirmed the minutes of the meeting held on 11 February 2015 as a correct record, and they were signed by the Chair.

6 CLIFTON TOWN CENTRE ACTION PLAN

Mark Armstrong, Senior Regeneration Officer, presented a verbal update on the Clifton Town Centre Action Plan, highlighting the following points:

- (a) Mark is becoming a Town Centre Co-ordinator, as part of the Action Plan. Clifton has 2 or 3 major projects happening at the moment, and needs to be ready to grow and prosper;
- (b) all areas of Clifton need to be looked at, not just the centre. Each area also needs to be examined collectively, rather than in isolation;
- (c) the Action Plan has been divided into short term projects (1 year), medium term projects (2-3 years), and longer term projects;
- (d) the tram is likely to have a very large impact, with an influx of new people to Clifton using the park and ride. The aim will be to get them off the tram and into the shops, rather than straight into their cars;
- (e) central Clifton shops are at almost 100% capacity, which is excellent news;
- (f) an urban extension is taking place in Rushcliffe, and ideally the new people living there should be drawn in to the shops in Clifton;
- (g) the market is within Council control, so the Council can have a direct impact on its success. There is opportunity and potential funding available to renew all the market stalls;
- (h) it is difficult to know in advance what issues may arise with pedestrian flow routes as a result of the tram. The alleyway through to Morrison's needs

improvement, but there is insufficient funding available to improve the whole road leading to the alley;

- (i) the Holy Trinity shopping area is very attractive, but still has some large issues, including a gas box and some shop canopies in need of replacement. Pressure can be brought to improve the appearance of the gas box, and the Council will work with the shop owners to improve the canopies. Street furniture improvements are also being investigated;
- (j) market forces will help to bring about many physical regeneration projects, but the Council can also help to facilitate these improvements;
- (k) the next steps for the Action Plan include a stringent approval process involving Directors, Portfolio Holders, and the Strategic Regeneration Committee. After this there will be a consultation period. Overall there are 131 pages of actions, of which around 80% will be achievable, with more options potentially becoming apparent throughout the consultation process.

Following questions, comments and discussion from the Committee, Mark Armstrong provided further information:

- (l) a survey will need to be completed regarding the space above shops. Some national operators don't like to have accommodation above their premises, they prefer for the space to be used as storage or meeting space. It is preferable from a regeneration perspective to have the spaces occupied, or at least decorated and maintained to look occupied, but both of these options need to happen in consultation with the shop owners;
- (m) speed bumps are beyond the current remit of the Action Plan, which is more focused on the shops and shopping areas;
- (n) the Fairham House site is included within the longer term aspect of the Action Plan, but issues surrounding Fairham House are currently commercially sensitive, so no further details are available at the moment;
- (o) whilst Clifton has a wide range of food shops, these mostly fall within the budget category. There is a large amount of interest in budget shops such as Aldi and Lidl, but Clifton should aim to offer a broader range, to draw in a wider demographic. Other shops are currently being engaged with a view to attracting them to Clifton;
- (p) a significant proportion of Clifton residents do not drive, and these residents need to be catered to;
- (q) the Committee suggested there is a need for places to eat, drink and relax, possibly an open space with cafes at the Royal Mail site. Mark confirmed this issue is being considered, and that it has been noted that Clifton doesn't currently have a central square or focal point like many other towns. A square could potentially be used to host the market;

- (r) the main block of shops are Freehold long leases, owned by the City Council, so the Council knows a lot about the tenants and can work closely with them on any improvements;
- (s) the Committee noted that the market is currently very close to the road. The Markets Team at the Council is looking at what improvements can be made to the market.

RESOLVED to:

- (1) thank Mark for his informative update on the Clifton Town Centre Action Plan and note its contents;**
- (2) invite Mark to the next meeting of the Area 8 Committee scheduled for 16 September 2015, to provide an update on the consultation process.**

7 MARKETING UPDATE

Prairie Bryant, Neighbourhood Development Officer, provided a verbal update to the Committee on a recent meeting with the Council's Marketing Team which discussed what could be done to promote Clifton. Prairie provided information on the following planned events, promotions, and issues:

- (a) a flyer is being produced detailing the types of business Clifton has to offer, along with information on its parks and upcoming events, such as the Clifton Festival and Clifton Open Day;
- (b) a marketing information pack is being produced for local business, to help them encourage potential customers from the tram;
- (c) the Town Team is working to combine the efforts of the Marketing Strategy with the Town Plan;
- (d) the City Council can help and encourage local business, but ultimately it is down to them to use the help available and implement strategies to increase customer numbers;
- (e) Prairie welcomed ideas from the Committee on how Clifton's Community Centres can be promoted.

Further points were raised as a result of discussion and comment from the Committee:

- (f) the way people travel and think about their location in relation to the City centre and to Clifton will invariably change with the arrival of the tram. Wilford will be on the way to Clifton, and the Meadows will be on the same tram line:
- (g) tram advertising is very expensive, and so isn't being explored as an option for the Clifton Marketing Strategy. The strategy is more focused on what people will do once they've arrived in Clifton;

- (h) there is still no date for the completion of the tram, which is making planning of publicity and celebrations quite difficult. As such, the Marketing Strategy doesn't have a specific timescale for implementation; the aim is to start as soon as possible;
- (i) whilst the marketing of Clifton is not all connected to the tram, it is important to recognise that the tram presents a significant opportunity. Other events happening in Clifton include the beach party, Get Clifton Moving, and a teddy bears' picnic.

RESOLVED to thank Prairie and the Marketing Team for the update, and for their efforts in promoting Clifton.

8 PREPARING FOR THE TRAM

Chris Carter, Transport Strategy Service Manager, presented a report on preparing for the tram in Clifton, highlighting the following points:

- (a) the new tram lines will go out to Clifton and to Chilwell, and there will also be increased frequency on the existing line as far as Bulwell. The new park and ride in Clifton will have 1,500 spaces;
- (b) there is a new transport hub at Nottingham Train station, with fantastic opportunity for direct connections across the city;
- (c) the majority of bus routes in Nottingham are run commercially. Whilst it is unknown how these existing bus routes may be affected by the new tram lines, Nottingham City Council has not yet received notice from any bus company wishing to alter their service;
- (d) the Link bus services are run by the City Council, and are designed to fill in any gaps in other transport provision. After the tram has opened, an analysis will take place of where any new gaps may be, and if any previous gaps have been filled, with a view to directing the Link service coverage where it is needed most;
- (e) the new tram lines will be part of the Kangaroo integrated ticketing system. Currently, transport operators set fares, and set a premium cost on integrated ticketing. Additional transport powers may be awarded to Councils as part of proposed devolution which may affect ticket prices, but there are currently commercial restrictions on pricing;
- (f) there are parallel cycling and pedestrian facilities along large sections of the tram line, and there will be a cycle hire hub at the Clifton park and ride site;
- (g) the rural section of the A453 should be open in June or July 2015.

Following questions, comments and discussion from the Committee, Chris provided the following additional information:

- (h) the 48 and 11 bus services which share part of their route with the new tram line are both commercially operated. Nottingham City Council has no control over whether they will continue to operate with the same frequency or route once the tram is open, this will depend on the demand for the services. Whilst bus services provision from commercial operators is at the operators' discretion, there is potentially sufficient demand to sustain both services. There is minimal overlap of the 11 services with the new tram route, as the 11 also serves residents in Lady Bay;
- (i) there is no fence between pedestrians and the trams on the Wilford toll bridge, as it operates on a similar principle of separation as a road and pavement. It is not anticipated that this will cause any issues, but safety of pedestrians on the bridge will be monitored closely;
- (j) Nottingham City Council is working closely with Peddles (a cycling advocacy group) regarding cyclists using the Wilford toll bridge safely. Collisions between cyclists and pedestrians are statistically very rare, and analysis of previous collisions reveals that they are usually the fault of the pedestrian. Often cyclists travel very close to pedestrians, which can cause fear and alarm with the pedestrian, even though no collision takes place and the cyclist believes there to be enough space to pass safely;
- (k) the new tram lines are both in the final stages of testing. An exact date for the tram opening is not known;
- (l) motorists will be encouraged to use the safe and secure park and ride site, rather than block side streets or residential streets. If parking in residential areas becomes a problem after the tram opens, then the City Council can investigate permit schemes and traffic management. Parking surveys have not taken place in advance of the tram opening, as the only evidence required for further investigation is evidence of a parking problem, rather than evidence of a change in problem levels, therefore a "before and after" style survey is not required to deal with any issues;
- (m) parking restrictions in the main shopping area and around Clifton Cornerstone have not been enforceable while works have been completed. They soon will be, and tickets will be issued;
- (n) regular lobbying of transport operators takes place to encourage them to accept bikes on trams or buses. Some operators nationally have trialled such schemes, but in general there has been resistance to such schemes from operators;
- (o) there is a network of CCTV along the tram route and at all stops, which will provide wide coverage from many angles;
- (p) Chris will find out if there is any intention of bringing back the number 53 bus service, which previously served residents on Summerwood Lane. A number of elderly residents in the area relied on and enjoyed the service;

- (q) being an age-friendly City is an important priority for Nottingham City Council. Subsidised bus passes for elderly residents have been provided since the 1980s, and the Link buses to fill gaps in provision are an important lifeline to many elderly residents;
- (r) a high percentage of people visiting Nottingham Train station currently arrive by bus.

RESOLVED to:

- (1) thank Chris for his informative presentation, and note the contents;**
- (2) invite representatives from NCT (Nottingham City Transport) and NET (Nottingham Express Transit) to the November meeting of the Area 8 Committee.**

9 REQUEST FOR AUTHORISATION TO STOP UP PUBLIC FOOTPATHS AT BROADMARSH CENTRE

John Lee, Senior Rights of Way Operator, presented a request to the Committee for a Stopping Up Order. The Order will permanently close two footpaths: one running between Lister Gate and Collin Street through the Broadmarsh Shopping Centre, and the other running from the Broadmarsh shopping centre through the subway under Colin Street to Carrington Street. The stopping up is necessary to enable to redevelopment of the shopping centre. The order will also create a more direct replacement footpath between Lister Gate and Collin Street.

RESOLVED to authorise the Corporate Director for Development and Growth to make and confirm a Stopping Up Order under Section 257 of the Town and Country Planning Act 1990.

10 PERFORMANCE SUMMARY - CLIFTON NORTH

Parbinder Singh, Neighbourhood Action Officer, presented an update on performance in the Clifton North ward, highlighting the following points:

- (a) in January/February/March 2015 there were 13 fewer crimes than in January/February/March 2014;
- (b) the largest increase in this period was for criminal damage, which saw an increase of 5 crimes;
- (c) there was 1 less call to the anti-social behaviour line;
- (d) street cleanliness in Clifton North rates higher than average for the City;
- (e) there was a decrease in fly-tipping and dog fouling, and a slight increase in graffiti;
- (f) according to claimant rates for Job Seekers Allowance, unemployment in Clifton North has fallen by 333 people;

- (g) the re-opening of Southchurch Drive and the widened urban section of the A453 have been received very positively, as has the re-opening of the Clifton Young People's Centre;
- (h) the May Day event was very successful.

RESOLVED to thank Parbinder for the performance update.

11 PERFORMANCE SUMMARY - CLIFTON SOUTH

Prairie Bryant, Neighbourhood Development Officer, presented a report on performance in the Clifton South ward, highlighting the following points:

- (a) in January/February/March 2015 there was an increase in crime from January/February/March 2014;
- (b) anti-social behaviour, fly-tipping and dog fouling all decreased over this period, whilst cleanliness levels increased;
- (c) graffiti levels went up, but there were only 3 incidents;
- (d) the number of people claiming Job Seekers Allowance decreased by 292;
- (e) there are concerns in the area regarding the closure of the Clifton Nurses Access Point, and the location of the new urgent care centre. Some elderly patients will not go as far as the nearest walk in centre for minor treatments, which could exacerbate their medical issues. The Access Point has been incredibly successful, with over 6,000 people visiting in 1 year, however the Clinical Commissioning Group has launched a consultation on its closure, and the City Council has no powers to intervene. It is important that the success of the centre is raised at the consultation and that local people's concerns are raised;

RESOLVED to:

- (1) thank Prairie for the performance update;**
- (2) bring an item on the proposed closure of the Nurses Access Point to the next meeting of the Area 8 Committee.**

12 PERFORMANCE SUMMARY - BRIDGE

Prairie Bryant, Neighbourhood Development Officer, presented a report on performance in the Bridge ward, highlighting the following points:

- (a) in January/February/March 2015 there was a decrease in crime from January/February/March 2014;
- (b) anti-social behaviour increased over this period. The biggest issue for anti-social behaviour surrounded Arwright Walk and the Bridgeway Shopping

Centre. Some residential blocks scheduled for demolition have not been demolished quickly enough, which has been attracting some negative behaviour and fly-tipping. Nottingham City Council are asking Nottingham City Homes to keep on top of this issue and remove fences on empty properties, so that rubbish cannot be dumped out of sight behind them;

- (c) cleanliness levels went up, and exceeded neighbourhood targets. Graffiti, fly-tipping and dog fouling levels all decreased;
- (d) the number of people claiming Job Seekers Allowance decreased by 520;
- (e) some trees on Queen's Walk have been damaged by dogs;
- (f) the Committee noted that the windows on the Mundella Centre may be in need of repair or maintenance.

RESOLVED to thank Prairie for the performance update.

13 PERFORMANCE - NOTTINGHAM CITY HOMES UPDATE

Wade Adams, Tenancy and Estates Manager Clifton for Nottingham City Homes (NCH), presented an update on NCH performance, highlighting the following points:

- (a) 100% of NCH properties now meet the Decent Homes standard;
- (b) over 200 apprentices have been taken on by NCH;
- (c) customer satisfaction is at 87%, which is the highest it has ever been;
- (d) a programme of external wall insulation is being carried out on NCH properties in Clifton South;
- (e) the Tenant/Leaseholder Congress is now known as the Communities in Action Group;
- (f) the New Meadows Tenant & Resident Association has secured a £27,000 grant from the People's Health Trust to deliver a project to welcome new residents to the Meadows and help them to integrate into the community;
- (g) most performance indicators for NCH are on target or have exceeded their targets. More details can be found on pages 84 to 94 of the agenda (appendix 2 of the report);
- (h) CCTV cameras to reduce incidents of fly-tipping are often not a practical use of resources. They are expensive, and once they are spotted, fly-tipping simply moves to a new location. Anyone who spots fly-tipping in progress, or wants to report a fly-tipping area, can do so using the anti-social behaviour helpline.

RESOLVED to thank Chris for the performance update.

14 PERFORMANCE - POLICE AND CRIME UPDATE

Sergeant Paul Ferguson, of Nottinghamshire Police, presented an update on crime and policing across the wards, highlighting the following points:

- (a) crime overall has increased by 0.5%, or by 3 crimes;
- (b) violence against a person has increased by 30.5%. Of these incidents, 53.2% are related to domestic violence, and 22.31% are classed as stranger violence;
- (c) 64% of crimes happen in dwellings, and a lot of work is being done to tackle this issue;
- (d) burglary levels have decreased, but are still high, particularly in Clifton South, and particularly involving garages;
- (e) there is an issue with auto crime offences in the Meadows and near the Universities;
- (f) main priorities involve focusing extra patrols on Arkwright Walk and Bridgeway;
- (g) criminal damage is down over the last 2 weeks.

RESOLVED to thank Sergeant Ferguson for the performance update.

15 AREA CAPITAL FUND

Parbinder Singh, Neighbourhood Action Officer, informed the Committee of an updated appendix to the report, reflecting an additional scheme: retaining strip at the Wilford Village Green, and further de-committed funds.

RESOLVED to:

- (1) **note the monies available to the wards:**

	Bridge Ward	Clifton North	Clifton South
LTP/Public Realm available balance	£120,187.00	£74,263.00	£96,325.00
Environmental Schemes available balance	£169,924.00	£81,969.60	£117,685.34

- (2) **approve the following programme of schemes for Bridge, Clifton North and Clifton South:**

	Location	Description of scheme	Estimated Cost
Bridge LTP/ Public Realm Schemes	City-wide (Bridge ward contribution)	3 year city-wide programme of reshaping or replanting trees and felling of inappropriately placed trees.	£5,000.00
Clifton North LTP/ Public Realm Schemes	City-wide (Clifton North ward contribution)	3 year city-wide programme of reshaping or replanting trees and felling of inappropriately placed trees.	£5,000.00
	Wilford Village Green	Installation of retaining strip to protect the edge of the green and make good damage caused by parking.	£1,987.00
Clifton South LTP/ Public Realm Schemes	Junction of Listowell Crescent/ Dungannon Road	Installation of pencil bollards and junction protection.	£10,000.00
	City-wide (Clifton South ward contribution)	3 year city-wide programme of reshaping or replanting trees and felling of inappropriately placed trees.	£5,000.00
Bridge Environmental Schemes	Brightmoor Court, City Centre	Install a gate at the front side entrance of the court, next to the main gates.	£2,850.00
	Cranbrook Street, City Centre	Install metal archway gates between 32-34 and 36-38 Cranbrook Street.	£5,140.00
	Brookfield Court, Meadows, Independent Living Scheme	Fencing work to compliment the Grander Design works which are planned at the Independent Living Scheme.	£27,212.00

	Blackstone Walk and Manifold Gardens, Meadows	Have 'skip gardens' planted on the de-commissioned sites to be managed by Arkwright Meadows Community Gardens.	£4,195.00
	The Green, Meadows	NCH contributing to installing a new play area in 'The Green', the Meadows, around Middle Furlong Gardens and Tarbert Close.	£15,000.00
Clifton North Environmental Schemes	Bridge Farm Lane	Erect a 6 foot high lockable gate to the garage site.	£1,690.40
Clifton South Environmental Schemes	Pear Tree Orchard, Ruddington Independent Living Scheme	Erect No Parking signs, re-paint parking bays, paint double yellow lines, and install a dropped kerb.	£3,267.60

16 DELEGATED AUTHORITY PROJECTS

RESOLVED to:

- (1) note the following actions taken under delegated authority, as agreed by the Strategic Director of Commercial and Neighbourhood Services:

Scheme	Councillor(s)	Total
Spectacolor – Floral display at Bridgeway Centre	Bridge Ward Pooled Budget	£2,326.64
Manzil (Asian Women's Organisation)		£1,095.00
Meadows Moving Forward – Cricket Tournament		£250.00
Your Choice Your Voice – Dragons Den		£2,000.00
Additional cost for Your Choice Your Voice – Dragons Den event		£182.58
Mosaic at Queens Walk Recreation Park	Nicola Heaton and Michael Edwards	£500.00
South Locality Volunteer Achievement Award Ceremony		£529.00
Meadows Library Grotto with Santa		£500.00
Spectacolor - Floral Display at Bridgeway Centre and Planter at Queens Walk Community Centre Car Park		£2,327.00

Meadows Scouts Group – Hall hire charges	Michael Edwards	£600.00
Clifton Christmas Light Upgrade	Pat Ferguson, Tim Spencer and Roger Steel	£1,150.00
Picnic in the Park 2014		£1,750.00
British Legion Defibrillator		£675.00
Clifton May Day Event		£700.00
Good Companions Project		£3,000.00
Clifton FC		£1,000.00
Clifton Bowls Club		£659.00
Picnic in the Park 2015		£1,750.00
Clifton Community Centre – CCTV System		£1,000.00
Christmas Light Upgrade – additional allocation		£340.00
Clifton Open Group		£750.00
Silverdale Community Association – Christmas Party		£460.00
South of Nottingham Volunteer Achievements Awards		£529.00
Wilford Church Luncheon Club		£1,080.00
Good Companions – Xmas Party for Older People		£275.00
Floral Display in Wilford Village	Tim Spencer and Roger Steel	£481.00
Wilford Social Club		£1,000.00
Pigeon infestation underneath bridges - Wilford		£700.00
Floral Display in Wilford Village 2015		£530.00
Additional Grit Bin for Fabis Drive		£1,430.00
Clifton Community Family Support Group	Pat Ferguson and Tim Spencer	£915.00
Good Companions Project 2015	£1,500.00	
Varney Road Shops regeneration	Pat Ferguson	£2,500.00
Clifton Central ‘Flower’ Park		£1,200.00
Activities at Silverdale Community Centre		£1,000.00
Clifton Childminding Group		£780.00
St Wilfrid’s Church – accessible toilets	Tim Spencer	£405.00
Good Companions Project 2015		£1,000.00
Wilford Village Bonfire	Roger Steel	£1,500.00
Royal British Legion – Poppy Commemoration		£100.00
Christmas Lights at Wilford Village Green		£150.00

Good Companions	Chris Gibson, Ian Malcolm and Jeannie Packer	£3,000.00
Clifton Bowls Club		£657.00
Clifton Centre Marketing		£6,000.00
Clifton Village Residents Association – WWI plaque		£255.00
Remembrance Day Wreath 2014		£45.00
Christmas Light Upgrade – additional allocation		£340.00
Clifton Open Group		£750.00
South Locality Volunteer Awards		£529.00
Good Companions – Xmas Party for Older People		£275.00
Nobel Road Clearance		£250.00
Advice on Clifton Village Green protection		£1,500.00
Clifton Local Card Scheme		£3,500.00
Green Lane Youth Centre – external improvements		£994.00
Good Companions 2015 – 2016		£3,000.00
Picnic in the Park 2015		£1,750.00
Literacy Volunteers	Chris Gibson and Ian Malcolm	£1,029.00
Event to commemorate the end of WWII in Europe	Jeannie Packer	£1,035.00
Clifton Town Centre – additional allocation	Ian Malcolm	£1,985.00

- (2) note that each Ward Councillor has a Ward Member Budget Revenue allocation of £5,000 for 2015/16.

17 DATES OF FUTURE MEETINGS

AGREED to meet on the following dates at 7pm:

16 September 2015

11 November 2015

10 February 2016

Area 8 Committee – Bridge, Clifton North & Clifton South – 16 September 2015

Title of paper:	AREA 8 COMMITTEE COMMUNITY GROUP REPRESENTATIVES	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Commercial and Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes South Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 8761319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh 0115 878 6244 Neighbourhood Development Officer – Clifton North parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
The report invites the Area Committee to formally appoint Community Representatives from the Bridge, Clifton North and Clifton South Wards onto the Area 8 Committee as required by the Terms of References for the Role of Area Committee Community Representatives. Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.		

Recommendation(s):	
1	To formally note the appointments of Area Committee Community Representatives from the Bridge, Clifton North and Clifton South Wards as highlighted in Appendix 2, to the Area Committee for the municipal year 2015/2016.

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 8 Committee for the municipal year 2015/16 were received from groups and community organisations and these are listed in Appendix 2.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6. EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

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Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

SOUTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.

- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

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Area 8 Committee – Bridge, Clifton North & Clifton South**Community Representatives – 2015/16**

<u>Organisation</u>	<u>Name</u>
Old Meadows Tenants & Residents Association (OMTRA)	Margaret Spencer (Bridge)
Afro-Caribbean Women's Group	Claudina Morris (Bridge)
Meadows Dance & Social Group	Mary Daly (Bridge)
Arkwright Meadows Community Gardens	Deidre Whitworth (Bridge)
26 th Nottingham (The Meadows) Scouts Group	Richard Gutteridge (Bridge)
Queens Walk Community Association	Jane Jeffrey (Bridge)
Meadows Muslim Centre	Basheer Ahmed Latif (Bridge)
Clifton Community Family Support Group	Karen Humble (Clifton North)
Carters Educational Foundation	Roy Nettleship (Clifton North)
Clifton Community Centre	Robert Moseley (Clifton North)
Silverdale Community Association	Colin Mackie (Clifton North)
Wilford Community Group	Roger Steel (Clifton North)
Good Companions	Clare Ashton (Clifton South)
New Beginnings Bereavement	Patricia Nicholson (Clifton South)
Clifton Village Residents Association	Kevin McCormick (Clifton South)
Barton Lane Community Association	Tracy Osbourne (Clifton South)
Clifton Advice Centre	Ian Malcolm (Clifton South)
Highbank Community Association	John Ball (Clifton South)

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AREA EIGHT COMMITTEE (Bridge, Clifton North, Clifton South)
16 SEPTEMBER 2015

Title of paper:	Appointments to Outside Bodies	
Director(s)/ Corporate Director(s):	Glen O'Connell, Corporate Director for Resilience	Wards affected: Wollaton East and Lenton Abbey, Wollaton West
Report author(s) and contact details:	Nancy Barnard, Governance Manager nancy.barnard@nottinghamcity.gov.uk , 0115 876 4312	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>Executive Board has delegated responsibility for appointments to locality based outside bodies to the relevant Area Committees. This report asks the committee to confirm appointments to outside bodies relevant to its area and to agree any additional local bodies to be added to the register of outside bodies.</p> <p>Outside bodies to which Area Committees appoint are influential locally in respect of the community as a whole or in respect of certain sectors of the community. By making appointments, the Council ensures that the needs of its customers/service users are represented.</p>		
Recommendation(s):		
1	To agree the appointments to outside bodies listed in the table in Appendix A.	
2	To agree to the addition of Park Gate Community Centre to the register (highlighted in appendix A by bold typeface).	

1. REASONS FOR RECOMMENDATIONS

- 1.1 To ensure that appointments to outside bodies are updated to reflect changes in Council membership following the local elections, and that the bodies to which the Council makes appointments remain relevant to its business.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 At its meeting on 16 June, Executive Board reviewed the register of Outside Bodies to which the Council makes appointments. Board agreed to delegate responsibility for making appointments to locality based outside bodies, together with responsibility for adding to or deleting relevant organisations from the register during the current Council term to the relevant Area Committee.
- 2.2 This report invites the Committee to agree the appointments to outside bodies relevant to this area following consultation with the Chair of the Area Committee and an opposition group representative where relevant. The proposed appointments are listed in Appendix A. It also asks the Committee to agree the addition of any further relevant outside bodies to the register. Any additional bodies are identified in Appendix A in bold typeface.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to make appointments to outside bodies – this would leave the Council without representation on a number of locally relevant organisations.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not needed, as the report does not contain proposals or financial decisions

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Report to and Minutes of the meeting of Executive Board held on 16 June 2015.

OUTSIDE BODIES APPOINTED BY AREA COMMITTEES

Area 8 Committee – September 2015

Outside Body	Function	No. of Reps	Cllr/ Non Cllr	Recommended Appointments	Meetings Frequency	Other Information (including when added to register)
Clifton Community Association Management Committee	Manage Clifton Community Centre	1	Cllr	Cllr Cook	Monthly	Transferred to register in 2015 review
Highbank Community Association Management Committee	Manage community hall.	1	Cllr	Cllr Gibson	Monthly	Transferred to register in 2015 review
The Meadows Partnership Trust	To promote any charitable purpose for the benefit of inhabitants of the Meadows, Nottingham, and in particular the relief of poverty, suffering or distress; the advancement of education; the promotion of health; the provision of recreation and leisure facilities in the interests of social welfare; and the improvement of efficiency of charities and community organisations in direct pursuit of their charitable objects by the provision of education and training.	2	Bridge Ward Cllrs	Cllr Edwards Cllr Heaton	6 per annum (first Monday of the month)	Added via PHD 968 To be transferred to Area Committee register by Executive Board 16/06/15
Queens Walk Community Association Management Committee	Manage Community Centre and promote community.	1	Cllr	Cllr Edwards	Monthly	Transferred to register in 2015 review

Outside Body	Function	No. of Reps	Cllr/ Non Cllr	Recommended Appointments	Meetings Frequency	Other Information (including when added to register)
Silverdale Community Association Management Committee	Manage Community Centre	1	Cllr	Cllr Ferguson	Monthly	Transferred to register in 2015 review
Park Gate Community Centre	Manage Community Centre	1	Cllr	Cllr Young	TBC	To be added to the register at Area Committee (16/09/2015)

AREA 8 COMMITTEE – 16 SEPTEMBER 2015

Title of paper:	Review of Car Parking Arrangements at the Victoria Embankment and Meadows Recreation Ground	
Director(s)/ Corporate Director(s):	Hugh White, Director, Sport, Culture & Parks	Wards affected: Bridge
Report author(s) and contact details:	James Dymond, Parks Development Manager James.Dymond@nottinghamcity.gov.uk 0115 876 4983 Eddie Curry, Head of Parks & Open Spaces Eddie.Curry@nottinghamcity.gov.uk 0115 876 4982	
Other colleagues who have provided input:	Ian Nash, Project Support, Traffic and Safety ian.nash@nottinghamcity.gov.uk 0115 8765244 Judith Irwin, Legal Services Judith.irwin@nottinghamcity.gov.uk 8764419	
Date of consultation with Portfolio Holder(s) (if relevant)	Cllr McDonald, 24 July 2015	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
Introduction of parking charges at the Victoria Embankment and Meadows Recreation Ground in Bridge Ward.		
Recommendation(s):		
1	To note the decision of the Corporate Director for Communities in Delegated Decision 2092 in exercise of his executive power on behalf of the Committee.	
2	To note the steps that have been taken since the above approval toward the implementation of the decision.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The formal reporting to Area Committee of the exercise by the Corporate Director for Communities of Area Committee executive power is required under the Council's Constitution.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 On 24 July 2015 Councillor McDonald, Portfolio Holder for Jobs, Growth and Transport authorised the making of an off street parking order in relation to areas of the Victoria Embankment and the Meadows Recreation Ground, under Delegated Decision 2092 (a copy of which is attached to this report). By the same decision, Councillor McDonald also authorised the annual review of levels of charges for parking in those areas.
- 2.2 Under Delegation 82(b) of the Constitution, executive decisions can be made between scheduled committee meetings by specified officers in consultation with the relevant Area Committee Chair, provided that these decisions are consistent with the Area Committee Terms of Reference. Any such decisions must be reported for information to the next available meeting of the relevant Area Committee.
- 2.3 On 15 July 2015 the Corporate Director for Communities in exercise of Area Committee executive power detailed at paragraph 2.2 above approved the making of the off street parking order, under the same Delegated Decision 2092.
- 2.4 The proposed parking order is currently subject to consultation with a large number of individuals and bodies including statutory consultees (emergency services and road haulage etc.) and affected parties. In relation to the latter, the Council has also sent out 750 letters with plans to local households and has had a number of responses and comments. This informal consultation began on 6 August 2015 and will end on 21 October 2015. Changes may be made to the proposed order during the consultation stage which would be carried through to subsequent stages in the order making process, where those changes would reduce the impact of the order compared with that originally proposed.
- 2.5 Towards the end of the consultation period, the proposal will be published in local newspapers and notices will be erected on site. This will inform users of the proposals and give them the opportunity to inspect the proposed order (online, at Central Library and at Loxley House) and raise any concerns, comments or objections that they may have. This forms part of the formal objection period required by statute, and it is proposed that this will be undertaken from 24 September 2015 to 21 October 2015.
- 2.6 At the expiry of both consultation and the objection periods, any comments or objections will be responded to in a bid to clarify and hopefully address any concerns. In the event that any objections have not been withdrawn and remain outstanding, the officer will produce an objection report with officer's observations for the Portfolio Holder Councillor McDonald to consider.
- 2.7 It is open to individuals to submit comments during the consultation period up to 21 October 2015 and, once the order is made, to submit objections during the formal objection period.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The approved delegated decision 2092 to create an Off-Street Car Parking Order will enable the City Council to charge for car parking. This will enable the department to meet the financial obligation as set out in the "invest to grow" strategic choice in the 2015-16 MTFP and along with its costs as agreed in the Delegated Decision 1363. Steve Ross, Finance Analyst 18 August, 2015

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 The reporting for information of the executive decision made by the Corporate Director for Communities in July 2015 contained in DD 2092 to this meeting of the Area Committee is in accordance with Delegation 82(b) of the Council's Constitution.
- 5.2 The procedure for the making of an off street parking order, including publicity and arrangements for the receipt of objections, is governed by regulations. Judith Irwin, Senior Solicitor 25 August 2015

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA has been completed and is attached. Due regard has been given to the equality implications identified in the EIA.

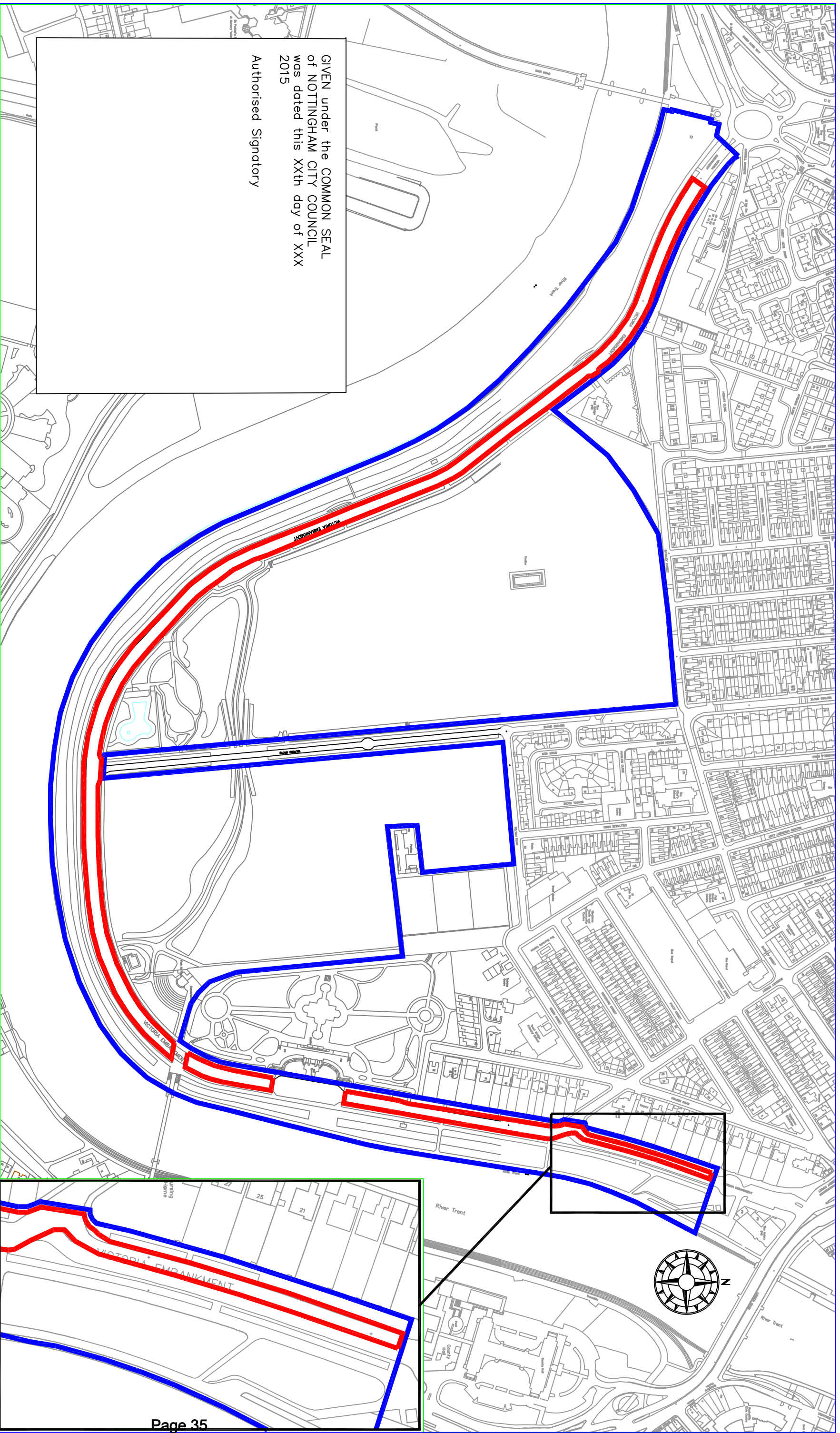
7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

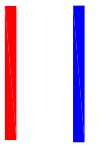
8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Portfolio Holder decision 9092 - Review of Car Parking Arrangements at the Victoria Embankment and Meadows Recreation Ground.

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Key:
 The Boundary Line Depicting the Restricted Parking Area
 The Boundary Line of the Permitted Parking Area
 for Pay by Phone.



Rev	Date	Details	Ch'd	<p>This map is reproduced from Ordnance Survey material with the permission of Her Majesty's Stationery Office. © Crown copyright. Unauthorised reproduction infringes Crown copyright and may lead to prosecution or civil proceedings. Nottingham City Council 100019317 2015.</p>			
				Scale	<p>VICTORIA_EMBANKMENT</p> <p>The NOTTINGHAM CITY COUNCIL (THE VICTORIA_EMBANKMENT, NOTTINGHAM) (OFF-STREET_PARKING_PLACES_AND_RESTRICTED_PARKING_AREA_ORDER_(OSPO_8017))</p>		
				Drawn	<p>N.T.S.</p>		
				Date	<p>06/2015</p>		
				CAD	<p>CAD</p>		
				Checked	<p>Authorized</p>		
				Authorized	<p>TM/IW/OSP8017/01</p>		
				Drawing Number	<p>Revision</p>		
				Revision	<p>REV</p>		

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**Victoria Embankment & Meadows Recreation Ground
Off Street Parking Order Proposed Pricing Structure**

PARKING PLACES (OFF STREET)

Name of Parking Place	Class of Vehicles for which parking place may be used	Position in which Vehicle may be left	Days & hours of operation of the reserved car park system	Scale of Charges (Pay & Display)
VICTORIA EMBANKMENT (Parking Area 1, 2 and overflow)	Permit/Season ticket Holders Vehicles	Parking Place (Wholly within the Parking Area)	All Days 8am – 5pm	Charges set up by the Authority, as amended from time to time.
	Permitted Motor Vehicles	Parking Place (Wholly within the Parking Area)	All Days 8am – 5pm	Up to 1 hour (Must be Registered by phone to the Council's Agent) Free 1 hour + £2.00
	Disabled Persons Vehicle	Parking Place (Wholly within the Parking Area)	All Days 8am – 5pm	Up to 3 hours (Must display Parking Disc with time of arrival) Free 3 hours + £2.00
	Solo Motor Cycles & Motor Cycles	Parking Place (Wholly within the Parking Area)	All Days 8am – 5pm	Up to 1 hour (Must be Registered by phone to council's agent) Free 1 hour + £2.00

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 16 September 2015

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director Commercial & Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes South Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead Head of City Services Dave.Halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti-social behaviour (ASB) 		

- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues:

Ward: Bridge NDO: Abdul Ghaffar

Crime:

- April 2015 - July 2015 there were 356 total reported crimes. This is a reduction of 11 crimes (-3%) from the same period in 2014-15.
- Year to date all crime in Bridge Ward has decreased from 37.63% in 2014-15 to 36.50% for 2015-16
- June 2015 saw the highest rate for all crime categories, whereas, July 2015 had the higher rates for ASB and alcohol related incidences
- April 2015 – July 2015 there were 10 hate crimes, this is an increase of 9 incidences (+900%) for the same period in 2014-15

ASB:

- April – July 2015 there were 197 ASB calls. This is a decrease of -23 calls (-10%) from the same period in 2014-15
- Year to date ASB has decreased from 22.56% in 2014-15 to 20.20% for 2015-16
- The highest rate of ASB was in the month of July 2015 with 64 incidences
- While there is an increase in the number of ASBs being reported, it does not necessarily mean there is an increase in the number of ASBs being committed.

Cleanliness Index:

- Cleanliness Index Score is 94 (April – June 2015)
- Performance exceeded compared to previous year
- Performance exceeded compared to neighbourhood target of 86

Graffiti Reports:

- Comparison with previous year Quarter 1 (April - June 2015), 34 incidents an increase of 27 (+386%)

Fly Tipping:

- Comparison with previous year Quarter 1 (April - June 2015), 50 incidents an increase of 2 (+4%)

Dog Fouling:

- Comparison with previous year Quarter 1 (April - June 2015), 5 incidents a decrease of 9 (-64%)

Unemployment Rate:

- Data for April - July 2015 shows the unemployment figure in Bridge Ward at 1506 which is a decrease of -615 (-29%) from the same period last year.

Community Protection:

- **In July 2015 the following were reported or carried out:**

- 7 Reports of Graffiti and removal
- 41 Reports of fly tipping
 - 2 Businesses visited & trade waste arrangements & off licences checked
- 13 Messy / untidy properties visited
- 45 visits made in respect of noise/ASB
- 6 Alcohol confiscations made
- 1 Dog fouling operations
- 53 Reports to Community Protection Service Centre

- **In July 2015 the following were issued:**

- 14 Letters Before Action
- 6 Fixed Penalty Notices
- 14 Warning letters
- 2 Community Protection Notice's issued

Fire:

- April – July 2015 compared with previous year there were 7 deliberate primary & secondary fires in the Bridge Ward an increase of 6 (+600%)

Key Successes:

- Tram up and running
- Action on problematic properties (HMO's) – Joined up work between Neighbourhood Services, Community Protection and HMO team.
- Reduction in dog fouling
- "Summer of Action" between June – August with a total of 45 different projects being delivered across the Bridge Ward
- Event to launch the new cricket pavilion

Issues:

- Tram works finishing
- Closure of Meadows Police Station
- Arkwright Walk – ASB outside Arkwright Stores and off road motorbikes across the area
- Street party on Arkwright Walk
- Drugs
- Need for additional resources to deliver engagement/ face to face work with young people who are detached from mainstream provisions
- Further reduction in community engagement work as both contracts for MPT workers have come to an end
- Parking – Need for additional resident parking schemes via citizens requests

Event/ Community Engagement:

- See main Ward Performance report for detailed information.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering / planning to deliver on the revised Ward priorities. Challenges here include tackling crime, ASB (Arkwright Stores), Off road motorbikes, fly tipping, dog fouling and drugs.

Community Protection has and will continue to leaflet drop, seek intelligence and carryout Operations at known hotspots and aim for FPN's for fly tipping and dog fouling.

Ward: Clifton North NDO: Parbinder Singh

Crime:

- April to July 2015 there were 293 total reported crimes. This is a increase of 55 crimes (23%) from the same period in 2014.
- Year to date all crime in Clifton North Ward has increased from 18.47% in 2014-15 to 22.73% for 2015-16.
- Largest volume increase for this period was in criminal damage, which is up 33 (75%)

ASB:

- Between April and July 2015 there were 148 ASB calls. This is an decrease of 104 calls from the same period in 2014 - 2015
- Year to date ASB has decreased from 12.34% in 2014-15 to 11.48% in 2015-2016
- The largest increase was in youth related reports (54)
- While there is an increase in the number of ASBs being reported, it does not necessarily mean there is an increase in the number of ASBs being committed.

Cleanliness Index:

- Cleanliness Index Score is 96 (April to June 2015)
- Performance exceeded compared to previous year
- Performance exceeded compared to neighbourhood target of 86

Graffiti Reports:

- Comparison with previous year (April to June 2015), 8 incidents an increase of 1 (25%)

Fly Tipping:

- Comparison with previous year (April to June 2015), 10 incidents a decrease of 2 (-20%)

Dog fouling

- Comparison with previous year (April to June 2015), 4 incidents a decrease of 1 (-20%)

Unemployment Rate:

- Data for April to July 2015 shows the unemployment figure in Clifton North at 823 which is a decrease of 390 from the same period last year

Community Protection:

- July 2015 the following were issued:
 - 7 Fixed Penalty notices (all for leaving litter)
 - 1 Letter Before Action
- The following were also reported or carried out in July 2015:
 - 18 reports of graffiti
 - 9 reports of fly tipping
 - 18 visits due to noise/ ASB
 - 54 messy/untidy properties visited
 - 22 other Community Protection Visits
 - 17 other letters or leaflets delivered to residents regarding local matters
 - 1 report of fly posting
 - 73 calls to the ASB helpline

Fire:

- There were 6 deliberate (primary & secondary) fires in Clifton North between April and July 2015. This is an increase of 4 from the same period last year

Key Successes:

- VIPreview of Tram by residents and positive media coverage
- Day to day operation of the trams
- Successful Picnic in the Park event which provided free activities for children and families
- Installation of new litter bins at Ruddington Lane Park
- First ever Teddy Bears Picnic held at Clifton Central 'Flower' Park

Issues:

- Parking in and around Clifton Estate i.e. Smithy Close
- Need to look at possible solutions on the Closure of Nurse Access Point at Clifton Cornerstone

NATs (Neighbourhood Action Team) – working together on agreed ward priorities. The 'key' challenge is to increase confidence of the community and by having quarterly meetings across both wards will raise awareness, for example, how to set Police priorities.

Ward: Clifton South NDO: Prairie Bryant**Crime:**

- April to July 2015 there were 269 total reported crimes. This is a decrease of 35 crimes (-12%) from the same period in 2014 - 2015
- Year to date all crime in Clifton South Ward has decreased from 21.80% in 2014-15 to 19.29% for 2015-16
- Largest volume increase was to be theft, which is up 7 instances compared with the same period last year. There continued to be a decrease in dwelling burglary (-38%)

ASB:

- Between April and July 2015 there were 191 ASB calls. This is an decrease of 104 calls from the same period in 2014 - 2015
- Year to date ASB has decreased from 21.15% in 2014-15 to 13.69% in 2015-2016
- The largest decrease was in alcohol related reports (21)

Cleanliness Index:

- Cleanliness Index Score was 93 (April-June)
- Performance compared to previous year is up
- Performance exceeds the neighbourhood target of 86

Graffiti Reports:

- There was 1 report of graffiti in Quarter 1 of 2015-16. This is a decrease of 3 reports from the same period last year

Fly Tipping:

- There were 26 reports of fly tipping in Quarter 1 which is an increase of 11 incidents from the previous year's Quarter 1

Dog Fouling:

- There were 8 reports of dog fouling in Quarter 1 of 2015-16. This is a decrease of 7 reports from the same period last year

Unemployment Rate:

- Data from the first quarter of 2015-16 shows the unemployment figure in Clifton South at 1229 which is a decrease of 278 from the same period last year

Community Protection:

- In July 2015 the following were issued:
 - 5 Fixed Penalty notices (all for leaving litter)
 - 4 Letter Before Action
- The following were also reported or carried out in April 2015:
 - 4 reports of graffiti
 - 19 reports of fly tipping
 - 32 visits due to noise/ ASB
 - 17 messy/untidy properties visited
 - 40 other Community Protection Visits
 - 3 Environmental Audits
 - 45 other letters or leaflets delivered to residents regarding local matters
 - 0 reports of fly posting
 - 23 calls to the ASB helpline

Fire:

- There were 10 deliberate (primary & secondary) fires in Clifton South in between April and July 2015. This is an increase of 6 from the same period last year

Key Successes:

- Picnic in the Park event at Clifton Playing Fields
- Teddy Bear's Picnic at Clifton Flower Park
- Reduction in ASB reports
- Opening of the Tram

Issues:

- Parking issues across the ward, specifically around Nottingham Trent University and district Centre
- Closure of Nurse Access Point at Clifton Cornerstone
- Completion of tram works, particularly in the town centre and the reinstatement of green areas.

Events:

- Picnic in the Park
- Teddy Bear's Picnic

NATs (Neighbourhood Action Team) – There are regular monthly meetings with key partners to identify and address ward priorities at a local level.

Recommendation(s):

1	To note and comment on the Ward Performance Reports.
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1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not needed, as the report does not contain proposals or financial decisions

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None.

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SUMMARY PERFORMANCE REPORT

AREA 8

Bridge, Clifton North, Clifton South

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 8	All Crime	227	233	227	231									909	918	9	1%	24.84	25.09
	Victim Based Crime	204	213	215	208									808	840	32	4%	22.08	22.96
	Criminal Damage	45	47	39	44									141	175	34	24%	3.85	4.78
	Theft	44	58	72	53									244	227	-17	-7%	6.67	6.20
	Dwelling Burglary	10	9	6	13									48	38	-10	-21%	1.31	1.04
	Violence	54	64	60	54									199	232	33	17%	5.44	6.34
	<i>Domestic Violence</i>	26	17	23	16									66	82	16	24%	1.80	2.24
	<i>NTE Violence</i>	0	0	1	1									5	2	-3	-60%	0.14	0.05
	<i>Other Violence</i>	28	47	36	37									128	148	20	16%	3.50	4.05
	ASB	116	139	129	152									674	536	-138	-20%	18.42	14.65
	<i>Noise</i>	36	50	54	52									243	192	-51	-21%	6.64	5.25
	<i>Youth</i>	38	39	31	32									173	140	-33	-19%	4.73	3.83
	<i>Alcohol</i>	14	21	8	28									97	71	-26	-27%	2.65	1.94
	Deliberate Fires	3	7	5	8									7	23	16	229%	0.17	0.55
<i>Average Quarterly Score</i>	Cleanliness Score	93	96	94										91	94	3	3%	N/A	N/A
	Graffiti (reactive)	9	17	14										15	40	25	167%	0.41	1.09
	Fly-Tipping (reactive)	24	25	35										73	84	11	15%	2.00	2.30
	Dog Fouling (reactive)	4	7	6										34	17	-17	-50%	0.93	0.46
	Unemployment	923	902	866	867									4841	3558	-1283	-27%	116.64	85.73

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

Daniel.Dexter@nottinghamcity.gov.uk ,

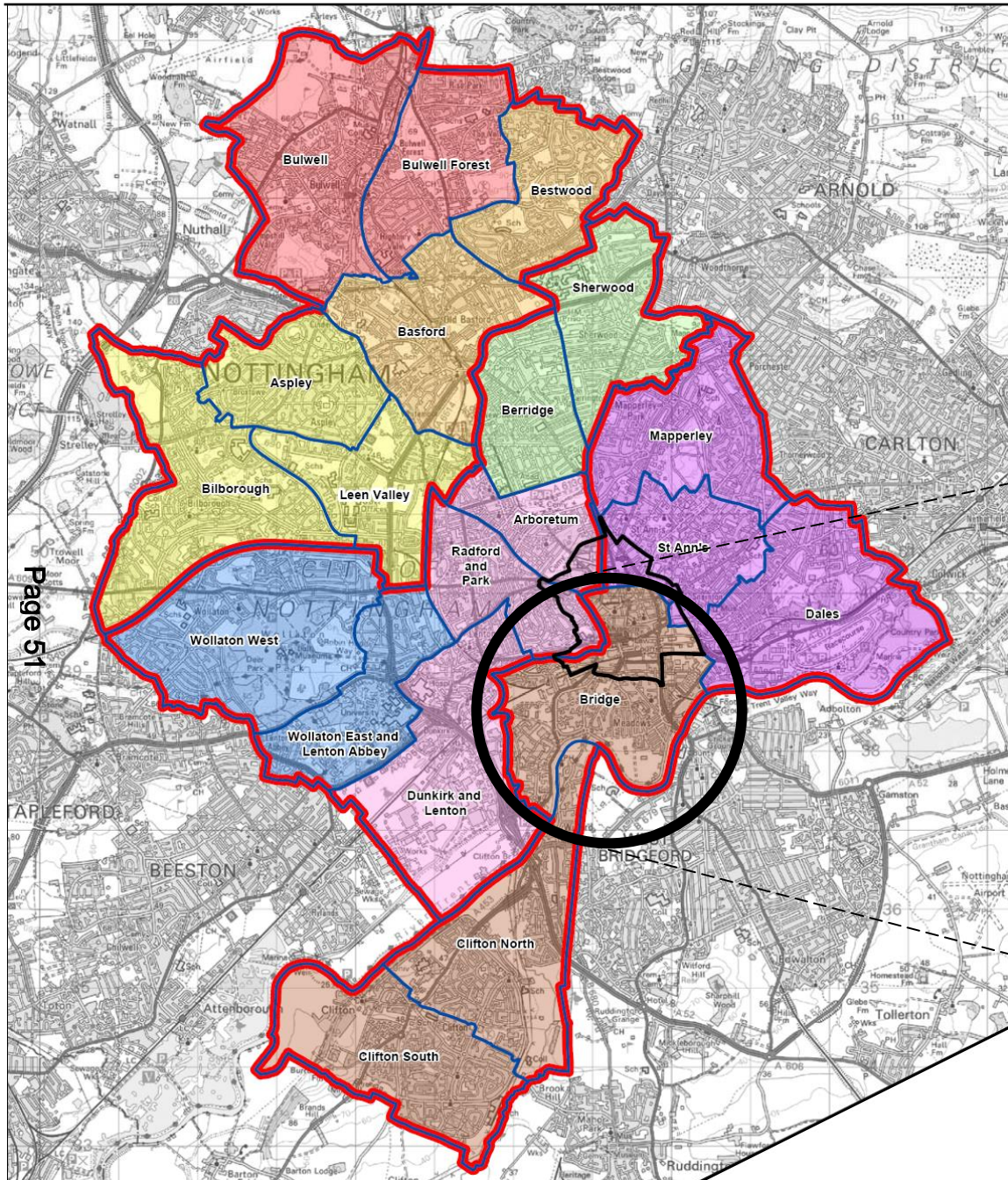
Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bridge	All Crime	78	78	114	86									367	356	-11	-3%	37.63	36.50
	Victim Based Crime	67	73	106	77									332	323	-9	-3%	34.04	33.12
	Criminal Damage	11	11	17	12									49	51	2	4%	5.02	5.23
	Theft	25	33	39	23									149	120	-29	-19%	15.28	12.30
	Dwelling Burglary	2	1	3	2									7	8	1	14%	0.72	0.82
	Violence	20	23	28	20									72	91	19	26%	7.38	9.33
	Domestic Violence	8	8	8	6									26	30	4	15%	2.67	3.08
	NTE Violence	0	0	1	0									4	1	-3	-75%	0.41	0.10
	Other Violence	12	15	19	14									42	60	18	43%	4.31	6.15
	ASB	34	49	50	64									220	197	-23	-10%	22.56	20.20
	Noise	19	23	24	21									97	87	-10	-10%	9.95	8.92
	Youth	5	5	7	5									53	22	-31	-58%	5.43	2.26
	Alcohol	3	9	6	13									34	31	-3	-9%	3.49	3.18
	Deliberate Fires	1	3	2	1									1	7	6	600%	0.07	0.48
	Average Quarterly Score	Cleanliness Score	92	96	94										93	94	1	1%	N/A
	Graffiti (reactive)	7	16	11										7	34	27	386%	0.72	3.49
	Fly-Tipping (reactive)	15	17	18										48	50	2	4%	4.92	5.13
	Dog Fouling (reactive)	1	3	1										14	5	-9	-64%	1.44	0.51
	Unemployment	395	382	359	370									2121	1506	-615	-29%	144.59	102.67

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Clifton North	All Crime	76	80	60	77									238	293	55	23%	18.47	22.73
	Victim Based Crime	70	74	59	70									212	273	61	29%	16.45	21.18
	Criminal Damage	16	27	12	22									44	77	33	75%	3.41	5.97
	Theft	5	10	14	15									39	44	5	13%	3.03	3.41
	Dwelling Burglary	4	5	2	4									17	15	-2	-12%	1.32	1.16
	Violence	16	17	21	17									63	71	8	13%	4.89	5.51
	Domestic Violence	8	4	10	5									19	27	8	42%	1.47	2.09
	NTE Violence	0	0	0	0									1	0	-1	-100%	0.08	0.00
	Other Violence	8	13	11	12									43	44	1	2%	3.34	3.41
	ASB	39	32	33	44									159	148	-11	-7%	12.34	11.48
	Noise	8	7	13	14									46	42	-4	-9%	3.57	3.26
	Youth	18	10	9	17									49	54	5	10%	3.80	4.19
	Alcohol	2	7	1	9									24	19	-5	-21%	1.86	1.47
	Deliberate Fires	0	2	2	2									2	6	4	200%	0.16	0.47
	Average Quarterly Score	Cleanliness Score	96	97	95										92	96	4	5%	N/A
	Graffiti (reactive)	2	1	2										4	5	1	25%	0.31	0.39
	Fly-Tipping (reactive)	4	1	3										10	8	-2	-20%	0.78	0.62
	Dog Fouling (reactive)	1	1	2										5	4	-1	-20%	0.39	0.31
	Unemployment	209	209	201	204									1213	823	-390	-32%	94.12	63.86

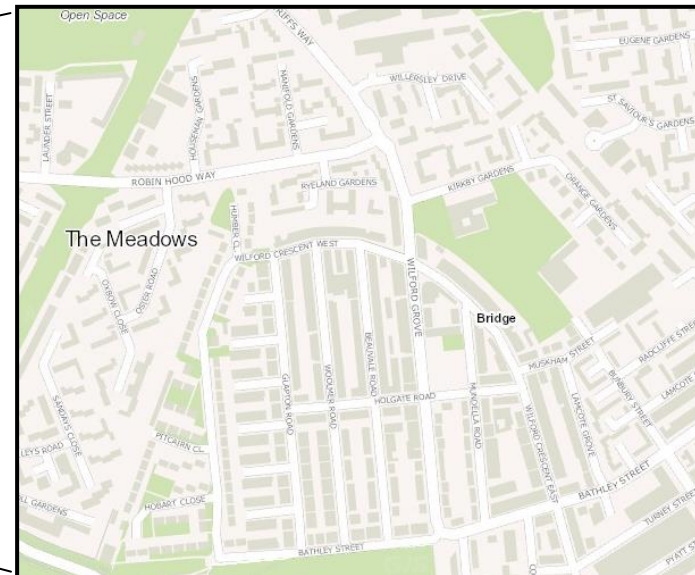
Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Clifton South	All Crime	73	75	53	68									304	269	-35	-12%	21.80	19.29
	Victim Based Crime	67	66	50	61									264	244	-20	-8%	18.93	17.49
	Criminal Damage	18	9	10	10									48	47	-1	-2%	3.44	3.37
	Theft	14	15	19	15									56	63	7	13%	4.02	4.52
	Dwelling Burglary	4	3	1	7									24	15	-9	-38%	1.72	1.08
	Violence	18	24	11	17									64	70	6	9%	4.59	5.02
	<i>Domestic Violence</i>	10	5	5	5									21	25	4	19%	1.51	1.79
	<i>NTE Violence</i>	0	0	0	1									0	1	1		0.00	0.07
	<i>Other Violence</i>	8	19	6	11									43	44	1	2%	3.08	3.15
	ASB	43	58	46	44									295	191	-104	-35%	21.15	13.69
	<i>Noise</i>	9	20	17	17									100	63	-37	-37%	7.17	4.52
	<i>Youth</i>	15	24	15	10									71	64	-7	-10%	5.09	4.59
	<i>Alcohol</i>	9	5	1	6									39	21	-18	-46%	2.80	1.51
		Deliberate Fires	2	2	1	5									4	10	6	150%	0.29
Average Quarterly Score	Cleanliness Score	92	94	93										89	93	4	4%	N/A	N/A
	Graffiti (reactive)	0	0	1										4	1	-3	-75%	0.29	0.07
	Fly-Tipping (reactive)	5	7	14										15	26	11	73%	1.08	1.86
	Dog Fouling (reactive)	2	3	3										15	8	-7	-47%	1.08	0.57
	Unemployment	319	311	306	293									1507	1229	-278	-18%	108.05	88.12

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Bridge

Area Committee Report



Area Committee Report

September 2015

INTRODUCTION

The Bridge Ward is situated on the south side of the city and covers the area of Meadows and part of the City Centre including Maid Marian Way, Castle Marina, London Road, Meadow Lane, Canal Street, the Broadmarsh, Market Square, Hockley and goes as far as Parliament Street.

The total population of the Bridge Ward is 14,669 (Census 2011), total population for Bridge Ward in 2001 was 9,084; this shows an increase by population of 61.5%.

Total number of dwellings in the Bridge Ward is 7,679 and has some of the following categories:

- Owned; Owned outright – 10.1% (718)
- Owned: Mortgage or loan – 17.1% (1,214)
- Social Rented: – Rented from the Council (LA) – 19.7% (1,402)
- Social Rented: Other – 11.3% (800)
- Private Rented: - 37.4% (2,657)

Source: ONS, Census 2011

Population by Ethnic Group – 51.8% (7,597) being White British, the largest minority group is Pakistani with 6.6 % (971), followed by Black African 5.1% (745), Indian 4.9% (713), Black Caribbean 3.2% (470), Mixed/White & Black Caribbean 4.45% (650)

Population by Religion – 37.8% (5,541) Christians – 12.2% (1,787) Muslim - 1.6% (234) Sikh - 2.4% (350) Hindu - 36.3% (5,326) no Religion

Source: ONS, Census 2011

Qualifications:

- No formal qualifications – 19.6% (2,477)
- Level 1: (4 GCSE's or equivalent) 10.3% (1,296)
- Level 2: (5 GCSE's or equivalent) 11.3% (1,427)
- Level 3: (2 or more A levels or equivalent) 17.3% (2,185)
- Level 4: (Bachelors Degree, Higher Education) 32.0% (4,041)
- Apprenticeships – 1.6% (204)

Source: ONS, Census 2011

Economically Active:

- Employee: Part-Time 9.7% (1,187)
- Employee: Full-Time 37.2% (4,540)
- Self Employed: 4.55% (545)
- Unemployed: 6.0% (735)
- Full-Time Student: 7.0% (855)

Source: ONS, Census 2011

The Bridge Ward has a mixed population and communities get on well with each another. Recently the area has seen an increase of new and emerging communities mainly from Eastern European countries as well as from Africa.

There are a number of residential areas across the ward including Cliff Road, private estate off Castle Marina, Turneys Quays, flats in the city centre and the Meadows. The largest community residential area is in the Meadows.

There are two distinct areas within the Meadows, the Old Meadows and the New Meadows. Old Meadows has the traditional open street layout with terraced housing in the main, where as the new Meadows was built with the Radburn layout where a frontage of a property can face the rear of another property. This area also has walkways that run under and to the side of properties with many cut through ways and options.

The Meadows has three primary schools Greenfields, Riverside and Welbeck. The expansion of Riverside Primary School has doubled the school's capacity from 210 places to 420 places. Riverside school has now become an academy.

The Meadows has two Police Beat Areas which are covered by the Neighbourhood Policing Teams and they are Meadows and Riverside. The Riverside Beat covers part of the new Meadows, the industrial estate off Queens Drive and the retail area at Castle Marina. A decision has been made to close Meadows Police Station, and once a neighbourhood policing base has been established within the Meadows, staff will move across to Riverside.

The area is home to some of the best parks and open spaces across the city with Queens Walk Recreation Ground once again being honoured with the Green Flag status in 2014, and the Victoria Embankment which is used by people from across the city and beyond.

A Master Plan has also been put in place for additional recreational/resources to be introduced on Victoria Embankment, with a series of consultation meetings/events taken place to obtain the views and desires of local people. The Master Plan was presented to the Area Committee in February 2013 where it was approved and progress update reported at February 2015 meeting. Confirmations of the grant funding has been received to enable the pavilion project to go ahead and are just waiting for final design and materials samples before giving the green light to commence the project on site.

The pavilion for cricket and football will be built this year echoing the style of the original building.

The Meadows is going through some major developments at the moment including the Net Phase Two line with works taking place at various locations, and the Decommissioning works by NCH.

Tram Works

The tram works in the Meadows area, along Queens Walk and Meadows Way, are now mostly complete, with remaining works including remedial or 'snagging' works, which are to make good any construction issues, and the completion of landscaping.

Tram testing and driver training is now well advanced, and initial timetable tests were recently successfully completed on both lines. Final timetable tests have started, and the system will open to the public soon after these are completed and passed.

Meadows Decommissioning Update

The first three phases are now complete with the final resident moving out of phase one on 18 June 2015.

Within the final phase there are currently 12 tenants and 9 leaseholders remaining. The Relocation Support team are working with the remaining residents to find alternative accommodation to meet the target date of 30 September 2015.

Pitcairn & Hobart

Construction on the Pitcairn Close site, consisting of asra affordable rented and shared ownership properties has completed. There is a privacy issue for end units whose back gardens can be seen through the retained metal fence running along the footpath at Oxbow Close and asra are currently seeking a solution. A further 4 asra shared ownership properties are due to be delivered in September on the Hobart Close site formerly occupied by garages. Construction of Blueprint market sale properties at Hobart Close site is progressing well with units expected to complete between August and October. The final six market sale homes will completed in November on the Wilford Crescent West site. All available market sale homes have been reserved.

Arkwright & Blackstone

This scheme is now out to tender for private residential development with the deadline for responses being 25th Sept. Decommissioning is now over 80% complete at Arkwright Walk.

West Meadows

Demolition continues at Saffron Gardens with preparations now being made for the block at Middle Furlong Gardens following the sale of the last remaining freehold property. Keepmoat are expected to start on site imminently to deliver 54 new council homes across the decommissioned sites including the former Cromarty Court.

This report will also highlight a range of projects/activities that have been delivered and planned to be delivered between July 2015 and September 2015. Furthermore, Summer of Action (which replaces previous years Week of Action) was delivered from the 1st June till the end of August 2015. Partner services were able to deliver a range of activities and project that addressed issues under the ward priorities for the Bridge Ward. In total forty five different projects were delivered as part of the “Summer of Action” ranging from crime and safety, environmental, engagement and sport.

The Bridge Ward priorities have been revised at the Your Choice Your Voice event which was held on the 2nd December 2014. Lead services consulted with citizens on the five core themes of Nottingham Plan 2020, and the priorities highlighted are those that have been agreed by citizens with partners for targeted action/s.

NEIGHBOURHOODS

Fly Tipping:

- Discussions with relevant partners on legal measures available for rubbish in alleyways
- Discussions with relevant landlords/tenants to address issues in relation to their property
- Continue with close work with TRA's in highlighting hotspots and raising awareness / educations amongst local residents
- Continue with Bulky Waste Collection awareness across the Ward
- Ward Walks around hotspots / alleyways
- To roll out anti-fly tipping stickers
- Increased work on securing prosecutions for fly tipping
- Targeted work on problem properties on Beauvale Road
- Work closely with Street Cleansing to identify person/s responsible for fly tipping and taking necessary action for investigation and enforcement

Increased Community Protection patrols

Leaflet drop and property visits carried out – Removal of bins & clear up of rubbish & litter

Improvement seen on reduced bins on street

Notice/s issued to landlords for clearing rubbish in property garden

Issues identified and action taken

Highlighting environmental crime incidences

Gather intel for action/ joint work with HMO team, recommendation for refusal of HMO license

June 2015
7 – Graffiti
47 – Fly tips
10 – LBA's
5 – FPN's

Neighbourhood Services
Community Protection

Community Protection
Neighbourhood Services

Community Protection

Community Protection

Community Protection

Community Protection / Neighbourhood Services

Community Protection
Neighbourhood Services

		<ul style="list-style-type: none"> • Identify owners of waste in alleyways • Investigate and take enforcement when possible on each fly tip/waste case • Distribute information to residents • CPO's to issue FPNs if waste out and no collection booked • CPO's taking enforcement action and issuing FPN's for non compliance <p>CPOs fully investigate every fly tip reported or discovered, photographed and searched for any evidence of its origin, CCTV checked if available and door knocking carried out to gather intelligence on who is responsible. CCTV signage/Anti fly tipping posters added to hot spot areas and letter drops done in hot spots. Alleyway fly tips a priority at moment. NCC Bulky waste service also promoted to domestic householders. Work carried out throughout Summer of Action.</p>	<p>Cllr ward walks delivered with partner agencies to action issues picked up</p> <p>Regular site visits carried out and Intel sourced</p> <p>July 2015 7 – Graffiti (1 offensive BNP tag) 41– Fly tips 14– LBA's 6– FPN's (Litter)</p> <p>On average, two Fixed Penalty Notices have been issued to individuals in Meadows each month, from small scale fly tips.</p>	<p>Neighbourhood Services / CP</p> <p>Community Protection</p> <p>Community Protection</p> <p>Community Protection-CPOs/Neighbourhood Services.</p>
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	<p>Dog Fouling:</p> <ul style="list-style-type: none"> Hotspots: Queens Walk, Rec, Bathley Street, Felton Road, Woodward Street, Bunbury Street, Green Street, Collygate Road 	<p>Gather intelligence on hot spot areas and encourage public to report anyone seen not picking up after their dog. Conduct regular patrols at the known dog fouling hot spots and carried out Operations at these locations. To use CPNs where appropriate. Promotion work done across Meadows with Dogs Trust Big Scoop campaign as part of Summer of Action. To carry out more regular operations in near future and to work more closely with FIDO operatives to share direct intelligence.</p>	<p>One Dog Fouling FPN issued during operation. Good response from Big Scoop campaign, and got families involved in reporting dog fouling and encouraging responsible dog ownership. Four CPN Warning letters issued regarding dog fouling and two subsequent Community Protection Notices issued to restrict a dog from regularly straying from its property and fouling on land nearby.</p>	<p>CP-CPOs/FIDO</p>
<p>FAMILIES</p>	<p>1. Deliver 4 Family events each year</p>	<p>1) A number of joint events have been held with partners, these include:</p> <p>Bridgeway promotion event was held on the 23/07/15</p> <p>Meadows Partnership Event: 13/08/15</p> <p>Wheelgate – 43 families attended (across Area 8)</p> <p>Friday Fun Finders – 15 families attended.</p>	<p>100 timetable distributed,</p> <p>100 timetable distributed</p> <p>90% reported it been a highlight over the summer so far</p>	<p>NCC Early Help</p>

2. Increase female attendance at Meadows Youth Club

3. Increase the registration level of under 5's to the children's Centre, to 80%

4. Deliver two volunteering course to support community involvement in services

2) Focus on targeting advertising with girls, Consultation with existing girls that attend.

3) Systematically contacting of families,
Meetings held with Health Team
Registration at Family Events
Regularly meetings with 2yr programme provider

4) Give a little, Gain A lot programme (1st steps into volunteering) have been developed and is due to launch in all sessions in September. A parent booklet is available on the 1st Steps into volunteering.

Families have reported it has been great to be outdoors

April – June 15 – 2 females attended
June- August 15 – 8 families attended.

Quarter 4 – 91% increase 16.9%

update in next quarter

HEALTH

- Health Services improvements

- Activities that improve mental health and physical health

- Healthy food

No updated information received from Health.

1/ More Training opportunities with a key focus on support for young people and people over the age of 40.

- To set up and employment and skills partnership to better co-ordinate local training and employment provision through the Area 8 Jobs Plan.
- To engage more young people 18-24 onto the step in to work project
- Secured additional short term funding (April – July 15) through the Flexible Support Fund via Futures to support long term unemployed and in particular people over 50
- Plan a local Community information event bringing together training, employment and specialist providers
- Travel grants have been extended until 31/03/2016

2 local meetings have already taken place with representatives from 15 organisations and training providers. Local jobs plan has been updated with priorities set for 2015/2016

Have promoted widely across the area and through our partnerships and networks and have held a number of local events to promote the project

70 people engaged and supported through a 12 week employability programme of which 12 people have progressed into work.

Event to take place 13th August on the Bridgeway centre 11am – 3pm

April – June awarded 105 grants

MPT

NCC
Futures
DWP
MPT

Futures
MPT

MPT

MPT

2/ More Employment opportunities locally with a key focus on support for young people and people over the age of 40.

- Through the One Stop Shop we have Monday – Friday 1-1 support available for people over the age of 16 to help them find work.
- Friday afternoons MPT have a Work Club between 2pm – 5pm.
- Free on line computer access at the One Stop Shop for local people to access DWP universal job match accounts in their quest to find employment
- Free Telephone access to call employers.
- To Support the City Councils Employment and Skills team with local Job fair at the Albert Hall.
- To support the City Councils Employment and Skills team with the City

April – June we supported and registered 160 new people at the One Stop Shop with 19 people progressing into employment during this quarter

MPT

On average we see around 15-20 people attending the Friday work club

MPT

April – June we have seen 178 individual people accessing our free computers to access their Universal Job Match accounts for on line Job Search.

MPT

Free telephone accessed Daily by the Community

MPT

Attended the Jobs Fair at the Albert Hall on the 11th June 10am – 3pm and Promoted the event locally.

City Council E&S Team

<p>3/ local support for people wanting to set up their own businesses including more opportunities for existing self-employed people.</p>	<p>Wide Jobs Fair to be held on the 8th September 2015.</p> <ul style="list-style-type: none"> Working with the City Council and partners on future Funding Bids for ongoing employment and Skills support services beyond April 2016. This includes working towards the continuation of Area based Grant Lead, D2N2, community Infrastructure grants and the 25 – 29 YIP <p>MPT when available would apply for funding to take on a worker to deliver local self-employment workshops.</p> <p>We would like to put together a local directory of services for self-employed people but have no funding to do this at the moment.</p>	<p>Ongoing</p> <p>We promote both DWP and Futures self-employment workshops and refer any interested local people.</p> <p>We promote and advertise local self-employed businesses at the one stop shop.</p>	<p>City Council Area Leads Futures</p> <p>DWP Futures MPT</p>
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Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Summer of Action – projects ranging from environmental, engagement, enforcement	NCC, Vol & Com sector, Police, CP	1 st June – 31 st August	Across the Meadows
Guided walk – Queens Walk Story Poles	NMTRA	19 th June 2015 7 th August	Queens Walk
Eid Fair	Meadows Muslim Centre	12 th July 2015 – 12 – 4.00pm	Meadows Muslim Centre
Outing to Linby Farm	NMTRA	27 th July 2015	Linby Farm
Meadows Welcome Event	NMTRA	29 th July 2015	Carol Gardens
Field of Dreams – New Cricket Pavilion Event	Nott's CCC/ Nott's CB / NCC	Tuesday 4 th August 2015 – 10 - 11am	Victoria Embankment
Partner Services Event (part of Summer of Action)	MPT	13 th August 2015 – 10.00am – 3.00pm	Bridgeway Centre
Nottingham Carnival	Nottingham Carnival Trust	Sunday 23 rd August 2015	Victoria Embankment
Open Day	Queens Walk Community Centre	Wednesday 26 th August 2015 - 11.00am – 2.45pm	Queens Walk Community Centre
NMTRA Barbeque	NMTRA	27 th August 2015 – 6.00pm	Queens Walk Recreation Ground
NMTRA Outing to York	NMTRA	Saturday 5 th September 2015	Visit to York

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Bridgeway Centre Christmas Event	MPT / NCC		Bridgeway Centre

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Glapton Road, WCW, Holgate, Woolmer, Beauvale	Thursday 25 th June 2015 – 11.00am	Corner of Glapton/Bathley Road
Osier, Oxbow, Sandays, Sudan, Thrumpton, Lytster	Thursday 23 rd July 2015 – 11.00am	Queens Walk Community Centre
Comarty, Hope, Middle Furlong, Bosworth etc.	Tuesday 22 nd September 2015 – 11.00am	Outside Meadows Police Station
Lanmas, Uppingham, Eugene, St Saviours	Thursday 26 th November 2015 – 11.00am	Outside One Stop Shop

Community Meetings

Group	Date	Venue
Queens Walk Community Association Meeting	Last Monday of every month (except for December) starting at 7.30pm	Queens Walk Community Centre
OMTRA Public Meeting	Tuesday 21 st July 2015 – 7.00pm	Meadows Library
Committee Meeting - NMTRA	9 th July 2015	Queens Walk Rec

Finance

- **Ward Councillor Budgets** (as at 13/10/2014)

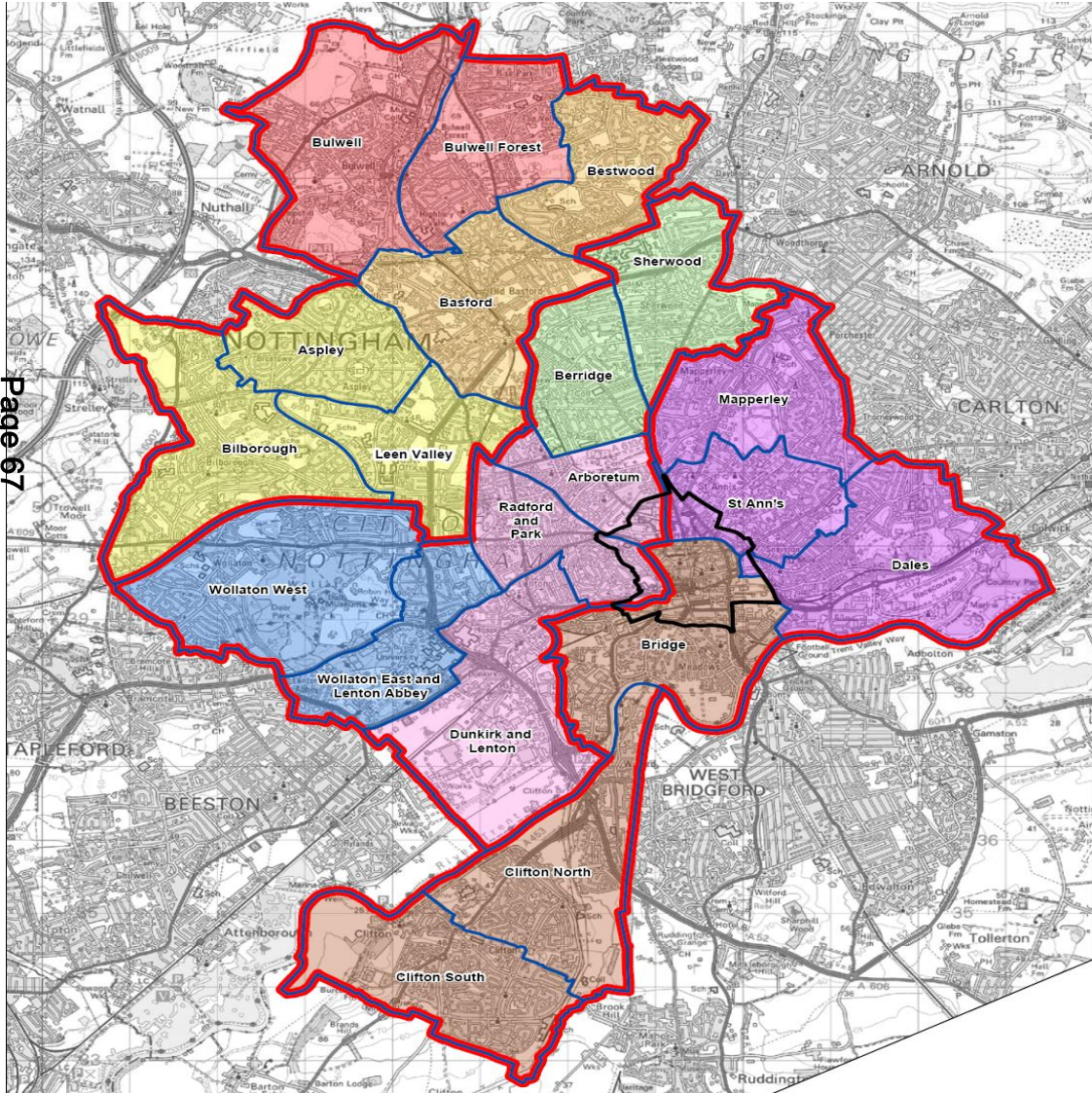
Budget carried forward -	£ -20 (overspend from 2014/15 allocation):
Ward Councillors allocation for 2015/16 -	£10,000
Total amount available -	£09,980 (Minus £20 overspend from 2014/15)
Returned/De-committed at 14/08/2015	£04,112
Total amount allocated as of 02/09/2015	£00,870
Total unallocated at 02/09/2015	£13,220
Total amount available 2015/2016	£13,220

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- **Area Capital Fund**

Total amount allocated 2015/2016 £7,453

- ACF LTP Allocation 2015/2016-----£ 66,000
- ACF LTP carryover from 2013/2015-----£ 4,725
- ACF Public Realm Allocation 2015/2016-----£ 39,450
- ACF Public Realm carryover from 2013/2015-----£ 15,012
- Less LTP scheme this period-----£ 2,453
- Less Public Realm scheme-----£ 5,000
- Total ACF Available 2015/2016-----£117,734
- **Others – Section 106, NCH Environmentals, Other Funding**



Clifton North

Area Committee Report

September 2015

Introduction

Clifton North ward incorporates the north part of Glapton Lane of the Clifton Estate to its boundary with Rushcliffe Borough Council and the River Trent. There are four distinct neighbourhoods in the ward Clifton Estate, Clifton Grove Estate, Silverdale and Wilford.

The Ward has a population of 13,066 (2010) and is predominately white - 92.9%. Has a higher proportion of older people (17.34% people aged 65 & over (males) or 60 & over (females) compared to the City (11.32%). Compared to the City, the ward has a lower proportion of student households, just 1.5%, a third of the Nottingham average of 4.1%.

The positives aspects of the ward are:-

- Page 68
- Distinct Community identity for Wilford, Silverdale, Clifton Grove and Clifton Estate.
 - Good mixture of housing and new housing development at 'old' Becket School site
 - Large open green areas with a number of parks improved over the years (Green Flag status for Clifton Playing Field)
 - Second largest Skate park in England
 - 3 Primary schools
 - 2 secondary schools
 - New Tram Line
 - Leisure Centre is well used following recent improvements

The issues and concerns of the ward are:-

- Concerned about Litter and fly tipping
- Car parking around Sunninghill / Rivergreen area
- Displaced parking as result of Workplace Parking Levy in Wilford
- Raise awareness of services available for young people
- Pursue ASB process, ASBO's, housing tenancy action and prosecution
- More patrolling of 'hot spot' areas
- Support to local people to get on training courses, in getting into employment and exploring self-employment options

- Scope training needs of local people – post or implement programmes to suit
- Raise awareness on smoking, cancer, mental health, physical activity and obesity and encourage local people to make a pledge to take action to improve their health
- Wilford & Silverdale areas access to GP - many citizens use GP services in the Rushcliffe Borough area.

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome
SAFER	<p>ASB across the estate linked to low level crime (criminal damage etc.)</p> <p>Groups of youths hanging around</p> <p>Increase in Neighbourhood Watch and Neighbourhood Alert</p> <p>Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)</p>	<p>High visibility patrols and intervention with younger groups.</p> <p>Raise awareness of services available for young people. Create directory of youth activities and groups.</p> <p>Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness of Neighbourhood Watch</p> <p>Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community. Carry-out specific Crime Prevention Events to increase awareness.</p>	<p>High Visibility Policing</p> <p>Regularly Sharing Alerts and</p>
NEIGHBOURHOODS	<p>Parking issues</p> <p>Litter, Bulky waste, fly-tipping</p> <p>Dog fouling</p>	<p>Residents parking scheme now operating in Sunninghill / Rivergreen area. Parking bays on Glapton Lane and Midhurst Way need to continue further on Smithy Close. Parking scheme now in operation in Wilford. Investigate and identify additional parking schemes across the ward.</p> <p>Fly-tipping hotspots being cleared and notices being served on private land. Work is being carried out to identify areas routinely affected by fly-tipping so that cross-partner working can tackle the problem at the root.</p> <p>At least 2 dog fouling operations are held every month. Increase awareness of dog fouling issues – cost of clean up, health and safety concerns, appearance of neighbourhoods. Use FIDO to ensure reports are cleaned promptly.</p>	<p>Very positive feedback from residents</p> <p>FPN's to dog owners and reduced reports of dog fouling</p>

FAMILIES

**0-5 Service Delivery Area
Priorities:**

Improve promotion of services to include social media

Introduce Twitter and Facebook updates – minimum of 3 per week

Attract new families

Increase number of families registered with the children’s centre and regularly attending sessions

Introduce reach action plan to engage new families and target groups. To include systematically contacting families at key milestones.

Increase attendance by 20% currently 46% attendance of those registered.

Increase preventative family support

Deliver targeted early help groups in response to reoccurring issues – Domestic violence, Parenting support and Children and young people’s behaviour

See an increase in reaching families at risk whilst increasing families’ knowledge and resilience.

**5-19 Service Delivery Area
Priorities (play and youth activities)**

Improve promotion of services to include social media

Introduce Twitter and Facebook updates – minimum of 3 per week

Attract new Young people

Deliver the Green Lane Youth and Play Centre refurbishment

Maintain service during building work and ensure C&YP are engaged in the development.

To increase the number of children and young people accessing services.

Further embed quality of provision in line with Play and Youth Quality Assurance document

Enhance planning cycles to ensure C&YP are fully involved in planning processes

Increase ownership of learning and experiences

Clifton Central ‘Flower’ Park

Provision of seating and picnic benches and work towards making the park more accessible for families and children

Friends of Clifton Flower Park established

HEALTH	Encourage healthier lifestyles 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity	Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles Develop awareness of the harmful effects of the themes and promote services and opportunities	Older Person's Event at Clifton Community Centre – 6 th Nov 2014
WORKING	Training for local people Jobs for young adults Jobs and training Fairs	Signpost local people to City Employer Hub for opportunities with Tramlink, Morrison's & VolkerLaser Promoting Nottingham Jobs Fund to businesses. MPT delivering Youth Contract in area and regular Job Club at Clifton library	Community Job Fair held on 26 April 2013

Community Engagement

Ward Walks

Area / Estate	Date/Time	Meeting Point
Rivergreen	15 th September 2015 at 10.00am	Clifton Cornerstone
Silverdale	13 th October 2015 at 10.00am	Car Park at Silverdale Community Centre

Community Meetings

Group	Date	Venue
Silverdale Community Association	13 th October; 10 th November 2015 – 7pm	Silverdale Community Centre
Silverdale LAG	4 th November 2015 – 7pm	Silverdale Community Centre
Wilford Community Group	21 st September; 19 th October 2015– 7.30pm	The Barn at The Ferry, Wilford
Clifton Community Centre	15 th September; 20 th October 2015 - 7pm	Clifton Community Centre

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Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Have your Say	Locality Management / Police / NCH	Date to be confirmed	Clifton Cornerstone
Older Persons Event	Locality Management	Oct/Nov 2015 – to be confirmed	To be confirmed

Finance

Ward Councillor Budgets

Total Amount allocated this period	£ 4,600
Budget Remaining Unallocated	£ 22,059 (inc of 2015-16 allocation)

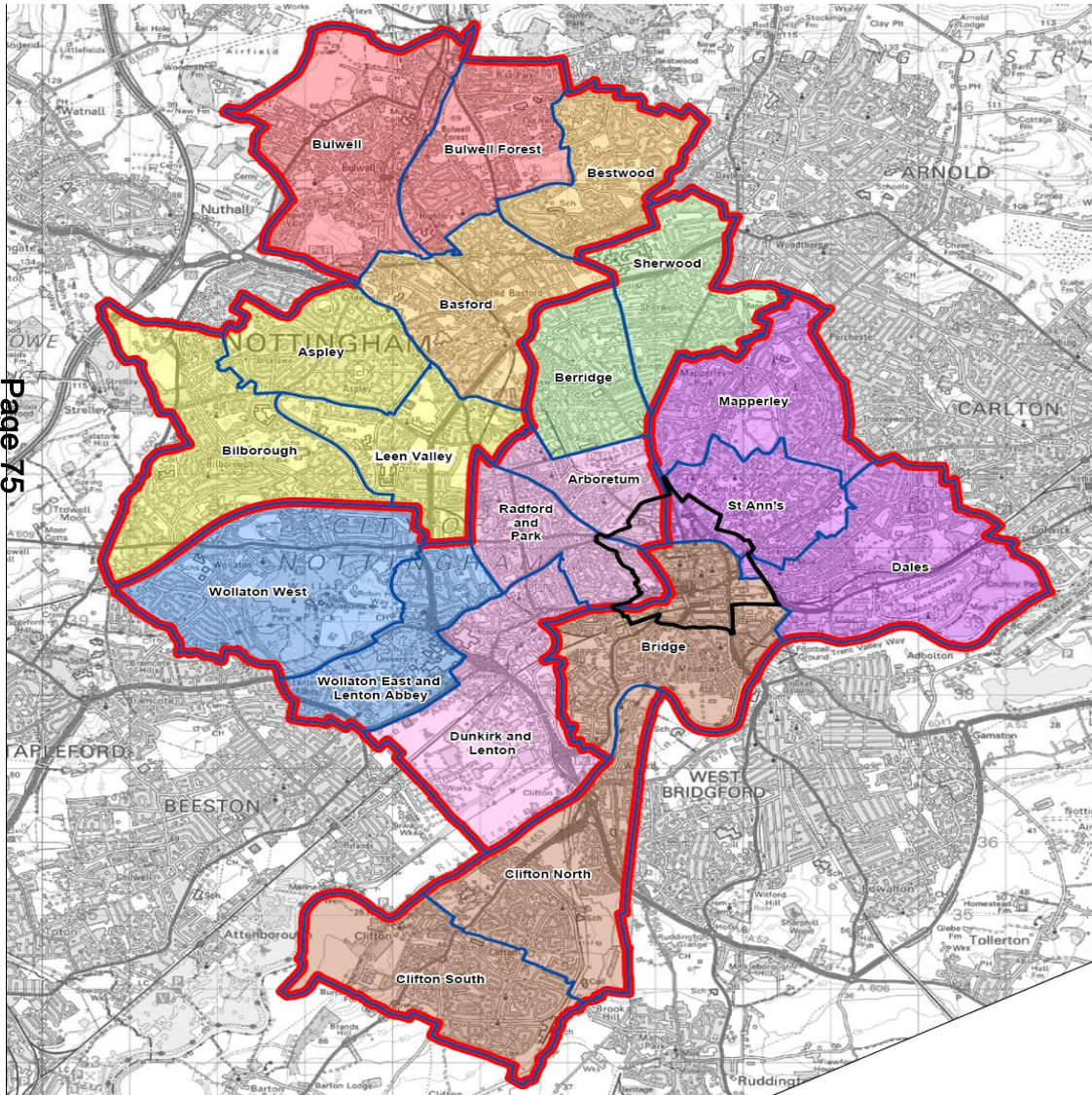
Area Capital Fund

Total Amount allocated this period	£ 6,987
Budget Remaining Unallocated	£ 74,263 (£ 49,000 LPT & £ 25,263 Public Realm) (inc of 2015-16 allocation)

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals

Total amount allocated this period:	£ 1,690.40
Budget remaining unallocated:	£ 81,969.60 (inc of 2015-16 allocation)



Clifton South

Area Committee Report

September 2015

Introduction

- Clifton South Ward is on the southern edge of the city. It contains a mixture of house types but is predominantly 1950's council housing with a substantial number of the houses now privately owned. There are several parks, woods, allotments and a community garden in the ward and it is well served for local shops and transport.
- The population of 13,922 is predominantly white working class. While there is a mixture of ages there is a large aging population mainly consisting of residents who moved to Clifton when the Estate built. There is little local employment and people working in the area tend to work for statutory organisations or in the local shops. Overall, there is high unemployment in the area and a higher-than-average number of people on benefits. In terms of education, skills and training indicators the ward is in the worst 10% nationally.
- There are a number of well-established grass roots organisations representing local people and their views. There are 2 community centres in the ward, which are run by community groups providing a vital service to the community.
- The main challenges for the ward and its residents are anti-social behaviour, employment & training, parking and health (including mental health).
- NET Phase 2 and the widening of A453 will impact on the Clifton South Ward as will the possibility of additional housing and employment opportunities at the boundary with Rushcliffe Borough Council.

Page 78	Litter, Bulky waste, fly-tipping	Fly-tipping hotspots being cleared and notices being served on private land. Work is being carried out to identify areas routinely affected by fly-tipping so that cross-partner working can tackle the problem at the root.	Decrease the level of fly-tipping in Clifton and ensure the area is part of a Cleaner Nottingham.	Locality Management, NCH & Community Protection
	Dog fouling	At least 2 dog fouling operations are held every month. Increase awareness of dog fouling issues – cost of clean up, health and safety concerns, appearance of neighbourhoods. Use FIDO to ensure reports are cleaned promptly.	FPN's to dog owners and reduced reports of dog fouling	Community Protection/ Locality management
	Clifton Town Centre	Develop local marketing strategy to increase footfall in the Town Centre, Holy Trinity and Varney Road shops. Work with Tramlink and NCT buses, as well as Clifton Local News to remind Clifton residents what there is on offers as well as looking further into Wilford and the Meadows. Work to develop and increase the Clifton Market through promotions and marketing.	Increased footfall and trade in the Clifton Town Centre. Increased use of the Market.	Locality Management, Market and Fairs, & Tramlink
HEALTH	Encourage healthier lifestyles	<ul style="list-style-type: none"> Promote engagement with substance misuse services Promote engagement with smoking cessation 	<p>Increased knowledge of Last Orders Triage Single point of access for all adults with an alcohol problem regardless of the severity. Address: 8-8 Health Centre, 79a Upper Parliament Street, Nottingham, NG1 6LD: Open Monday to Friday 9:30am – 5:30pm, Saturday 11am – 4pm, Sunday on call</p> <p>Reduction of smoking rates in ward.</p>	<p>Public Health / Last Orders / Locality Management</p> <p>New Leaf Stop Smoking Service 0800 561 2121</p>

Encourage physical activity	<ul style="list-style-type: none"> Promote engagement with local nutrition courses <p>Develop programmes to increase physical activity including cycling and walking</p> <p>Promote Walk to School Week and Walking Buses</p>	Decrease in obesity rates	<p>Nutrition Support and Advice 0115 883 4291 nutrition@nottinghamcitycare.nhs.uk</p> <p>Best Foot Forward: programme of FREE short guided walks around open spaces in the city. Contact Sarah Allen 0115 993 3397</p> <p>Ridewise cycle training 0115 9552288</p> <p>Nottingham City Council Children & Families Transport Team 0115 9150692 or transport.team@nottinghamcity.gov.uk</p>
Support older people and reduce loneliness	<p>Fund / support schemes/ activities such as</p> <ul style="list-style-type: none"> Good companions New beginnings Age UK Kindred Spirits Events eg International Older People's Day (1 October) etc <p>Support the development of Age Friendly Clifton</p> <ul style="list-style-type: none"> Residents to volunteer as community auditors Encourage businesses to participate in 'Take A Seat' 	Increased use of walking and cycling as modes of both exercise and transport	<p>Age Friendly Nottingham contact Sharan Jones sharan.jones@nottinghamcity.gov.uk</p> <p>Age UK 0115 8440011 http://www.ageuk.org.uk/notts/</p>

	Support those who are trying to maintain employment but struggling due to health problems	Signpost to Nottingham Fit for Work Service		Fit For Work Service 0115 9560890
<p>WORKING</p> <p style="text-align: center;">Page 80</p>	<p>Training for local people</p> <p>Jobs (Area Wide)</p>	<p>Signpost local people to City Employer Hub for opportunities with Tramlink and Morrison's.</p> <p>Jobs Promoted through the OSS and outreach locations.</p> <p>Regular meeting taking place with MPT, Employment and skills team, DWP and Futures.</p> <p>Promotion of the NJF and Hub Vacancies locally through the work clubs and the One Stop Shop.</p> <p>We continue to work with the employment and skills Team and apprenticeship Hub in the creation of local vacancies for local people.</p> <p>To promote and support local and city wide jobs fairs</p>	<p>Pop-up shops on Clifton Market to promote jobs in Clifton</p> <p>42 new volunteering and work placement have been created through the area 8 consortium partners</p> <p>Direct referrals being made to MPT via DWP and Futures under the 18 – 24 projects. We also can support self-referrals who meet the criteria</p> <p>Additional Computer access (5 new client computers) and adviser support available at the OSS 5 days per week for Job search and support with universal Job Match accounts.</p> <p>Support through sustrans Travel Grants to support people to travel to interviews and month bus passes or a push bike for people to start a job or long term training.</p>	<p>Employment Team / Meadows Partnership Trust</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Ward Walk – Lanthwaite Close, Lanthwaite Road, Wheatacre Road, Brantford Avenue, Wrenthorpe Vale	Locality Management / Community Protection / NCH	17 th July 2015 @ 10am	Clifton Cornerstone
Picnic in the Park	Locality Management / Parks and Open Spaces / Sustrans	11 th August 2015	Clifton Playing Fields
Tram VIPreview	Tramlink	12 th August 2015	Tram
Have Your Say – Closure of Clifton Nurse Access Point	Locality Management	18 th August 2015	Clifton Cornerstone
Teddy Bears Picnic	Locality Management / Clifton Community Family Support Group / Friends of Clifton Flower Park	26 th August 2015	Clifton Flower Park
Leader Listens Event	Locality Management	7 th September 2015	Clifton Cornerstone

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk – Widecombe Lane, Pinewood Gardens, Havenwood Rise Area	Locality Management / Community Protection / NCH	18 th September 2015 @ 10:30am	Jct Widecombe Lane and Bransdale Road
Clifton, Silverdale, and Wilford's Older Person's Event	Locality Management / Good Companions / Public Health / NCH / New Beginnings	5 th November 2015 (time TBC)	Rivergreen Methodist Church (TBC)

Finance

Ward Councillor Budgets

Total Amount allocated this period	£1,450
Budget Remaining Unallocated	£16,371 (inc of 2015-16 allocation)

Area Capital Fund

Total Amount allocated this period	£21,121
Budget Remaining Unallocated	£90,203 (inc of 2015-16 allocation)

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals

Total amount allocated this period:	£7,385
Budget remaining unallocated:	£110,300 (inc 2015 – 16 allocation)

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 16 September 2015

Title of paper:	Nottingham City Homes Update Report	
Director(s)/ Corporate Director(s):	Nick Murphy Chief Executive of Nottingham City Homes	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Joanne Smith Tenancy and Estate Manager joanne.smith@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The area performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work • Area Regeneration and Environmental Issues • Key messages from the Tenant and Leasehold Congress • Tenant and Residents Associations updates • Area Performance Figures • Good news stories & positive publicity 		
Recommendation(s):		
1	To note and comment on the Nottingham City Homes Update Report in Appendices 1 & 2.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham City Homes Update Report provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The Nottingham City Homes Update Report also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham City Homes Update Report has been important for a number of years in Nottingham as a means of engaging better with tenants and leaseholders and to drive forward service improvement.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update Report helps us to understand where we are doing well and which areas need to be improved.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not required, as the report does not contain proposals or financial decisions

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8. None.

NCH update report

Area 8 Committee – Clifton and The Meadows

Time:

Date: August 2015

Presented by:



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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>External Wall Insulation (EWI)</p> <p>Volkerlaser are nearing completion of the external wall insulation in Clifton by undertaking twelve month defect liability checks following up any repairs that maybe required to the EWI. Feedback from customers has been very positive about the thermal efficiency of their homes.</p> <p>External wall insulation to Noble Road properties will be starting in early September, Keepmoat are the constructor partner undertaking this work on behalf of Nottingham City Homes. It is a cross tenure project with owner occupiers able to benefit at a reduced cost. Nottingham Energy Partnership have marketed the project to owner occupiers with 29 already signed up. An information event has been held for all which was well attended. Induction meetings with customers on an individual basis will take place before work starts.</p>	Information
2	Area Regeneration and Environmental Issues	<p>Demolition</p> <p>Currently on Saffron Gardens before moving to Middle Furlong, demolition is progressing well.</p> <p>Fencing & Guttering Planned Programme for Area Eight</p>	Decision











	<p>Bridge - April/July/October/January Clifton North & South - June/September/December/March</p> <p>Southchurch Court The passenger lift replacement is ongoing and progressing well.</p> <p>Clifton North Request for £9,000 from the environmental budget towards a parking scheme on Smithy Close where the total cost is £37,666. This will help alleviate parking congestion in this area.</p> <p>Bridge Design works underway with NCC Landscape Architect to produce designs to improve the external spaces around Kirkby Gardens and Bruce Gardens.</p> <p>Request for £30,276.88 from the Bridge Environmental Funding. Fascia upgrade and anti-vandal lighting to be installed at the Bridgeway Centre as part of the wider regeneration works in this area.</p> <p>Request for £4195 for a Cluster of 10 'pop up' planter bags to be located in areas of demolition. This will improve the appearance of the Meadows estate through the demolition and re build process. The bags can be relocated as required in line with the demolition programme planned throughout this area.</p>	
3	<p>Key messages from the Tenant and Leasehold Congress - now known as the Communities in Action group</p> <p>Following the recent review of TLC (the overarching tenants voice / influencing group for NCH) there have been some significant changes:</p> <ul style="list-style-type: none"> • The group, is now called the 'Communities in Action' group • Has a wider membership to include representatives from each of the NCH customer involvement panels, from each of the recognised Tenant and Resident Associations and also includes an open invitation to Nottingham City Homes Board Members • The group meet quarterly and have a stronger focus on 	Information

		<p>learning/sharing, showcasing good practice and for meetings to take a more themed approach to topical issues affecting tenants and leaseholders.</p> <p>The first 'new style' meeting took place on 29th July and elections were carried out for the position of Chair, Vice Chair, Performance and Service Improvement representative and representatives to each of the NCH Area Committee posts. The group also focussed on 'Welfare Reform/Universal Credit' for the second part of the meeting. Group members met several agencies from across Nottingham gathering useful information to share with tenants and residents within their neighbourhoods.</p> <p>Pleased to announce that Rupert Solomon was voted in as the Area Committee 8 representative.</p>	
4	Tenant and Residents Associations updates	<ul style="list-style-type: none"> • Tenant Involvement Roadshow held at Queens Walk Park, Meadows on Tuesday 14 July. • Tenant Involvement Roadshow held at Southchurch Court Flats on Thursday 23rd July with a positive response to training courses delivered locally through the NCH Tenant Academy. • NEMTRA Welcome Meadows project launch event held on Wednesday 29th July with over 100 people in attendance and over £500 raised for the Oncology department at City Hospital. • NEMTRA and Southchurch Court TRA monthly meeting with updates from Nottingham City Homes, Nottingham City Council and Police. • Southchurch Court TRA's AGM is scheduled for Tuesday 8th September. • NEMTRA secured funding for their annual coach trip in September through NCH Ten Year Anniversary funding. 	Information
5	Area Performance Figures	Attached separately	X





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<p>Tenant satisfaction with the ASB service - Clifton</p> <p><i>Note: Data for this PI is only available by Housing Office.</i></p>					5.1	9.45	<p>There were two customers who gave low scores.</p> <p>5047 was a case where NCH obtained a 15 month SPO in September 2013 but the complainant wanted the perpetrator to be evicted. It was explained to the customer that NCH will always pursue the strongest action possible but it is the judge who will make the final decision. The perpetrator has broken the SPO and is back in court in April 2014.</p> <p>6334 was a case where the complainant was complaining about her neighbour making noise (back door was being slammed by the tenant and the tenant swearing at her own children) and she wanted NCH to take action against her. It was explained that NCH cannot take action against the way a customer chooses to speak to her children in her own home as this is not a breach of tenancy. The HPM conducted a property inspection and found the back door was sticking which was why the tenant had to slam it shut. This was reported to repairs and the door slamming issues was resolved. Complainant said NCH should have a separate policy for when owner occupiers complain which speeds up the process of NCH taking action against tenants</p>
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AC8-2 Repairs

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Clifton North, Clifton South & Bridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.13%			97.74%	97.2%	
% of repairs completed in target – Bridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.15%			97.92%	97.17%	
% of repairs completed in target – Clifton North Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	93.09%			97.36%	96.67%	
% of repairs completed in target – Clifton South Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.81%			97.82%	97.58%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	8.94			8.9	8.78	WS June-2015 Whilst slightly short of the Corporate Plan target of 9, performance of 8.94 in 2014/15 is higher than all previous annual outturn's. We are changing how we survey this satisfaction going forward which may have a positive or negative affect on this KPI.

AC8-3 Rent Collection









Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value over 100% as arrears are decreasing.</i></p>	100%	98.78%			100.56%	100.02%	<p>Although performance is behind target, and slightly behind the position at this point last year, this is a year-end target and we are on track to achieve 100% by the end of quarter two. We have a range of initiatives planned to improve collection rate. We are focusing on the Responsible Tenant Reward recipients from last year. All those who received the reward last year but who have failed to reduce their debt will be targeted by the team. In addition we have a cash collection competition running in August and a data capture competition. The latter will have the added benefit of increased contact which should improve the collection rate.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.47%			0.56%	0.74%	<p>We continue to work hard to sustain tenancies and only evict when all other avenues have been exhausted. We have evicted only half the number of tenants for rent arrears compared to the same point last year.</p>

AC8-4a Empty properties - Average relet time









Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Clifton North, Clifton South & Bridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	26.38			22.64	22.63	<p>Void performance summary: There are currently 17 empty properties in the Area Committee 8 area. The average time to relet properties in the Area Committee 8 area is 8 days. There have been 107 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 21 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>
<p>Average void re-let time (calendar days) – Bridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	14.05			7.64	8.22	<p>Void performance summary: There are currently 16 empty properties in the Bridge ward area. The average time to relet properties in the Bridge ward area is 8 days. There have been 99 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 21 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>
<p>Average void re-let time (calendar days) – Clifton North Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	33.36			19.14	19.71	<p>Void performance summary: There are currently 9 empty properties in the Clifton North ward area. The average time to relet properties in the Clifton North ward area is 19 days. There have been 71 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Clifton South Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	33.39			38.27	38.29	<p>Void performance summary: There are currently 12 empty properties in the Clifton South ward area. The</p>

<p>days) – Clifton South Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>							<p>average time to relet properties in the Clifton South ward area is 38 days. There have been 111 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 31 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>
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AC8-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Clifton North, Clifton South & Bridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		28			37	40	
Number of lettable voids – Bridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		15			16	15	
Number of lettable voids – Clifton North Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			9	11	
Number of lettable voids – Clifton South Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		8			12	14	

AC8-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Clifton North, Clifton South & Bridge <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		149			139	67	
Number of empty properties awaiting decommission – Bridge Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		149			139	0	
Number of empty properties awaiting decommission – Clifton North Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Clifton South Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	

AC8-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Clifton North, Clifton South & Bridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	95.14%			94.6%	93.73%	
Percentage of new tenancies sustained - Bridge Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	94.74%			95.05%	93.55%	
Percentage of new tenancies sustained - Clifton North Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	92%			88.89%	93.52%	
Percentage of new tenancies sustained - Clifton South Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	97.76%			97.89%	94.07%	

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 16 September 2015

Title of paper:	AREA CAPITAL FUND - 2015/16 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director Commercial & Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes South Locality Manager 0115 883 9804 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways, traffic and safety and public realm and NCH environmentals		

Recommendation(s):	
1	To approve the Area Capital Fund programme of schemes for Bridge, Clifton North and Clifton South Wards as set out in Appendices 1 and 2.
2	To note the commitment of funds in Bridge, Clifton North and Clifton South Wards as set out in Appendices 1 and 2

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities. As part of the budget process Nottingham City Council approved in March **2015** an LTP capital allocation of **£1.25** million citywide between **2015-2016**
- 1.2 To give opportunity for the Area Committee to make comment on suggested schemes and their progress
- 1.3 Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

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Bridge Area Capital 2015 - 2016 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Robin Hood Way	area improvement	Prioritised 25 August 2015	£2,453			Make good steps and pedestrian barriers to the side of Robin Hood Way adjacent to tram line - lead service: Highways Maintenance

Total LTP schemes*

£2,453

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of reshaping trees and of felling inappropriately placed trees or with replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,000

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***	£0
2015-2016 LTP allocation	£66,000
LTP carried forward from 2013-2015	£4,725
2015 - 2016 Public Realm allocation	£39,450
Public Realm carried forward from 2013-2015	£15,012
Total Available 2015 - 2016 ACF	£125,187
*Less LTP schemes	- £2,453
**Less Public Realm schemes	- £5,000
***Decommited funds	+ £0
Remaining available balance	£117,734
LTP element remaining	£68,272
Public Realm element remaining	£49,462

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Grove estate	footpaths	Prioritised 20 August 2015	£29,050			Surface treatment of footpaths on Fleam Road, Fabis Drive and Tame Close (LTP contribution) - lead service: Highways Maintenance
Fairham Brook paths	footpaths	Prioritised 17 July 2015	£3,500			Continuation of repairs the surface of the path running along Fairham Brook - lead service: Traffic & Safety
Clifton parking restrictions	parking scheme	Prioritised 17 July 2015	£13,000			Parking restriction schemes to include Smithy Close, Bridgnorth Drive, Grasby Walk, Cawdron Walk, Glapton Lane. Joint with Clifton South - Lead service: Traffic & Safety
Wilford Lane	survey	Prioritised 17 July 2015	£1,150			Investigation to establish if a right turn filter can be provided - lead service: Traffic & Safety
School signing	signage	Prioritised 17 July 2015	£2,300			Replacement of school signs at identified locations across the ward - lead service: Traffic & Safety

Total LTP schemes*

£49,000

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Grove estate	footpaths	Prioritised 20 August 2015	£5,045			Surface treatment of footpaths on Fleam Road, Fabis Drive and Tame Close (PR contribution) - lead service: Highways Maintenance
Clifton North Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Wilford Village Green	green protection	Approved June 2015	£1,987	-	yes	Installation of retaining strip to protect the edge of the village green and make good damage caused by parking - lead service: Highways Maintenance

Total Public Realm schemes**

£12,032

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Farnborough Road	Bollards	Scheme not going forward	£3,000	Installation of bollards near Farnborough School - November 2013
Total Decommitted***			£3,000	
2015-2016 LTP allocation			£49,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£29,250	
Public Realm carried forward from 2013-2015			£0	
Total Available 2015 - 2016 ACF			£78,250	
<i>*Less LTP schemes</i>			- £49,000	
<i>**Less Public Realm schemes</i>			- £12,032	
<i>***Decommitted funds</i>			+ £3,000	
Remaining available balance			£20,218	
LTP element remaining			£0	
Public Realm element remaining			£20,218	

Clifton South Area Capital 2015 - 2016 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton parking restrictions	parking scheme	Prioritised 17 August 2015	£8,000			Parking restriction schemes to include Smithy Close, Bridgnorth Drive, Grasby Walk, Cawdron Walk, Glapton Lane. Joint with Clifton North - Lead service: Traffic & Safety
Clifton Schools 2	Road safety	Prioritised 17 August 2015	£1,750			Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety
Clifton Schools	Bollards	Approved June 2015	£10,000	tbc		Installation of pencil bollards on Listowel Crescent junction with Dungannon Road and junction protection where needed at Clifton South schools - lead service: Traffic & Safety

Total LTP schemes*

£19,750

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton South street furniture	area improvement	Approved by DA 17/07/15	£2,000			Installation of signage and litter bins in identified areas across the ward - lead service: Traffic & Safety
Thistledown Road	fencing	Approved by DA 28/07/15	£4,122			Installation of fencing around green area on Thistledown Road as joint scheme with NCH - lead service: NCH
Clifton South Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£11,122

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details
Total Decommitted***			£0	
2015-2016 LTP allocation			£57,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£34,250	
Public Realm carried forward from 2013-2015			£20,075	
Total Available 2015 - 2016 ACF			£111,325	
<i>*Less LTP schemes</i>			- £19,750	
<i>**Less Public Realm schemes</i>			- £11,122	
<i>***Decommitted funds</i>			+ £0	
Remaining available balance			£80,453	
LTP element remaining			£37,250	
Public Realm element remaining			£43,203	

APPENDIX 2

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£225,821	£55,897	£55,897	£0	£169,924
8	Clifton South	£133,544	£19,979.82	£19,979.82	£0	£113,564.18
8	Clifton North	£89,304	£7,384	£7,384	£0	£81,920

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Bridge Gateway Shopping Centre 111	Contribution towards the upgrade of the fascias, soffits and lighting at the shopping centre.	Visually enhance the shopping centre as part of the wider regeneration plans in this ward.	Leanne Hoban	£30,276.88	Commit
Blackstone Walk	Cluster of 10 'pop up' garden bags to be purchased and located at the site of demolition on Blackstone Walk	Enhance the appearance of the demolition site until regeneration works commence. Bags can then be relocated to varying sites across the ward if required.	Leanne Hoban	£4195	Commit
Smithy Close	Contribution towards a parking scheme in this area.	Alleviate issues with parking.	Leanne Hoban	£9,000	Commit

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 16 September 2015

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director Commercial & Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes, South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar, Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh, Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant, Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities for the financial year 2015/16 and the Ward Members Revenue Budget allocation for 2015/16.		
Recommendation(s):		
1	To note the actions agreed by the Director of Commercial & Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1.	
2	To note the individual Ward Members Budget Revenue allocation of £5,000 for 2015/16.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2014/15 of £5,000 and have received another £5,000 for 2015/16 (Agreed at Full Council on the 9th March 2015). Uncommitted funds from previous financial year will be carried forwarded to 2015/16 allocation. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in June 2015.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

Authority Approval

BRIDGE WARD BUDGET ALLOCATION

Schemes: BRIDGE Ward	Councillor(s)	Amount (total)
Meadows Youth Club – International Youth Day event	Cllr Heaton, Cllr Edwards - £300 each	600.00
Treatment of weeds in alleyways (Terraces) purchase of chemical- NCC	Cllr Heaton, Cllr Edwards – Bridge Ward Pooled Budget	120.00
Meadows Partnership Trust (MPT) Contribution towards Christmas event	Cllr Heaton, Cllr Edwards – Bridge Ward Pooled Budget	150.00
	Total allocated at 02/09/15	£ 870.00
	Balance B'Fwd 2014/15	£ - 20.00
	Allocation 2015/16	£ 9,980.00
	Returned/De-committed at 14/08/15	£ 4,112.00
	Total available allocation	£ 14,092.00
	Total allocated at 02/09/15	£ 870.00
	Total unallocated at 02/09/15	£ 13,222.00

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amount (total)
Good Companions Project 2015	Cllrs Ferguson & Spencer	1,500.00
Christmas Lights at Wilford Village Green	Cllr Steel	150.00
Good Companions Project 2015	Cllr Spencer	1,000.00
Family Community Team Summer Programme	Cllrs Cook, Ferguson & Rule	900.00
The Nottingham Junior Hoods Basketball Club	Cllrs Cook, Ferguson & Rule	1,200.00
The Old School in Wilford	Cllrs Cook, Ferguson & Rule	2,500.00
	Total allocated at 07/08/15	£ 7,250.00
	Balance B'Fwd 2014/15	£ 14,309.00
	Allocation 2015/16	£ 15,000.00
	Total available allocation	£ 29,309.00
	Total allocated at 07/08/15	£ 7,250.00
	Total unallocated at 07/08/15	£ 22,059.00

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amount (total)
Clifton First Aid Training	Cllrs Gibson & Young	300.00
Children and Families' Summer Youth Trip and White Ribbon Project	Cllrs Gibson & Young	1,150.00
	Total allocated at 18/08/15	£ 1,450.00
	Balance B'Fwd 2014/15	£ 2,821.00
	Allocation 2015/16	£ 15,000.00
	Total available allocation	£ 17,821.00
	Total allocated at 18/08/15	£ 1,450.00
	Total unallocated at 01/06/15	£ 16,371.00

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